

## **AGENDA**

**NOTICE OF PUBLIC MEETING  
WASHINGTON COUNTY COMMISSIONERS COURT  
TUESDAY, FEBRUARY 3, 2026 9:00 A.M.  
WASHINGTON COUNTY COURTHOUSE  
COMMISSIONERS COURT CHAMBERS #103  
100 EAST MAIN STREET  
BRENHAM, TEXAS**

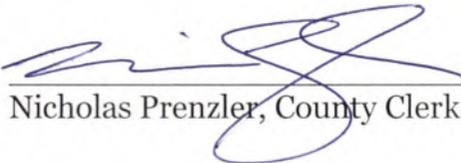
### **SPECIAL SESSION AGENDA**

1. Invocation, Randy Wells, Faith Mission. (Commissioner Bullock)
2. Pledge of Allegiance. (Commissioner Bullock)
3. Discussion and possible action on the approval of pending Washington County Expo Rental Regulations Contracts. (Harrison Williams, EXPO Director)
4. Presentation of the EXPO quarterly report (Harrison Williams, EXPO Director)
5. Discussion and possible action on the approval of the Washington County Emergency Medical Services quarterly report. (Kevin Deramus, EMS Director)
6. Discussion and possible action on approval to submit a COVID-19 (DR-4485) Hazard Mitigation Grant application for generators for the Washington County Expo Office Building and Expo Office Annex, with federal funding in the amount of \$512,662.50 (90%) and required Washington County matching funds in the amount of \$56,962.50 (10%). (Shawna Hollis, Auditor)
7. Discussion and possible action on approval to submit a COVID-19 (DR-4485) Hazard Mitigation Grant application for generators at Washington County EMS Station #3, with federal funding in the amount of \$57,985.20 (90%) and required Washington County matching funds in the amount of \$6,442.80 (10%). (Shawna Hollis, Auditor)
8. Discussion and possible action on the approval to award contracts for the Washington County emergency generator projects at the Expo Event Center, Expo Office Annex, and EMS Station #3 to Moeller Electric LLC based on the lowest responsive and responsible bids received through the competitive procurement process. (Shawna Hollis, Auditor)
9. Discussion and possible action on the approval to award the bid for Reinforced Concrete Box Culverts. (Wesley Stoltz, County Engineer)
10. Discussion and possible action on the approval of accounts payable. (Peggy Kramer, Treasurer)
11. Adjourn meeting.

Witness my hand this 28<sup>th</sup> day of January 2026.

  
\_\_\_\_\_  
John Durrenberger, County Judge

Came to my hand at 4:33 p.m. on the 28<sup>th</sup> day of January, 2026 and executed at 4:33 p.m. on the 28<sup>th</sup> day of January, 2026 by posting a true copy on the bulletin board located on the first floor of the Washington County Courthouse and true copies at the main entrance doors of said courthouse, these being places convenient to the public in Brenham, Washington County, Texas.

  
\_\_\_\_\_  
Nicholas Prenzler, County Clerk

**STATE OF TEXAS §**  
**COUNTY OF WASHINGTON §**

BE IT REMEMBERED, and it is hereby certified that the Commissioners Court of Washington County, Texas held a Special Session, at 9:00 a.m. on February 3, 2026, in Room 103 of the Washington County Courthouse, 100 E. Main Street, Brenham, Texas, with the following members present: County Judge and Presiding Officer John Durrenberger, Precinct 1 Commissioner Misti Hartstack Corn, Precinct 2 Commissioner Candice Bullock, Precinct 3 Commissioner Kirk Hanath, Precinct 4 Commissioner Dustin Majewski and County Clerk Nicholas Prenzler. Also present were Tax Assessor-Collector Cheryl Gaskamp, and Assistant County Attorney Sarah Wagner.

**INVOCATION**

1. Commissioner Hanath gave the Invocation.

**PLEDGES**

2. Commissioner Bullock led the Pledges of Allegiance.

**EXPO RENTAL AND REGULATIONS CONTRACTS**

3. Commissioner Corn moved, seconded by Commissioner Majewski and unanimously carried to approve the attached Washington County Expo Rental and Regulations Contracts and authorize the County Judge to sign said Contracts.

**EXPO QUARTERLY REPORT**

4. EXPO Director Harrison Williams presented the attached EXPO quarterly report.

**EMS QUARTERLY REPORT**

5. EMS Director Kevin Deramus presented the attached EMS quarterly report. Commissioner Bullock moved, seconded by Commissioner Majewski and unanimously carried to approve the Washington County Emergency Medical Services quarterly report.

**GRANT APPLICATION – EXPO GENERATORS**

6. Commissioner Hanath moved, seconded by Commissioner Majewski and unanimously carried to approve the submission of a COVID-19 (DR-4485) Hazard Mitigation Grant application for generators for the Washington County Expo Office Building and Expo Office Annex, with federal funding in the amount of \$512,662.50 (90%) and required Washington County matching funds in the amount of \$56,962.50 (10%).

**GRANT APPLICATION – EMS #3 GENERATORS**

7. Commissioner Bullock moved, seconded by Commissioner Hanath and unanimously carried to approve the submission of a COVID-19 (DR-4485) Hazard Mitigation Grant application for generators at Washington County EMS Station #3, with federal funding in the amount of \$57,786.75 (90%) and required Washington County matching funds in the amount of \$6,420.75 (10%).

**CONTRACT AWARDS**

8. Commissioner Hanath moved, seconded by Commissioner Majewski and unanimously carried to award contracts for the Washington County emergency generator projects at the Expo Event Center, Expo Office Annex, and EMS Station #3 to Moeller Electric LLC based on the lowest responsive and responsible bids received through the competitive procurement process.

**BOX CULVERT BID AWARD**

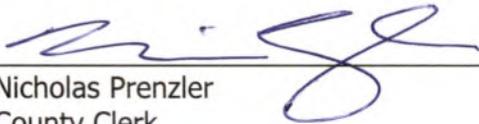
9. Commissioner Hanath moved, seconded by Commissioner Corn and unanimously carried to award the bid for Reinforced Concrete Box Culverts to Del Zotto Products of Texas, Inc.

**ACCOUNTS PAYABLE**

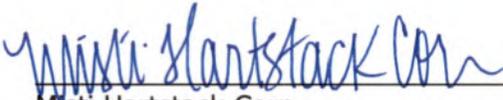
10. Commissioner Hanath moved, seconded by Commissioner Bullock and unanimously carried to approve all accounts and bills to be paid, as amended by the Treasurer’s Office, with the new total of \$617,656.38.

**ADJOURN**

11. Commissioner Majewski moved, seconded by Commissioner Corn and unanimously carried to adjourn at 9:41 a.m.

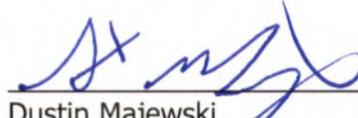
  
\_\_\_\_\_  
Nicholas Prenzler  
County Clerk

\_\_\_\_\_  
John Durrenberger  
County Judge & Presiding Officer

  
\_\_\_\_\_  
Misti Hartstack Corn  
Precinct 1 Commissioner

\_\_\_\_\_  
Candice Bullock  
Precinct 2 Commissioner

\_\_\_\_\_  
Kirk Hanath  
Precinct 3 Commissioner

  
\_\_\_\_\_  
Dustin Majewski  
Precinct 4 Commissioner



**Washington County Expo**  
 1305 East Blue Bell Road, Suite 115 Brenham, Texas 77833  
 Telephone: (979) 836-2299 Fax: (979) 277-6223  
 Website: <http://www.Washingtoncountyexpo.com> Email: [washexpo@wacounty.com](mailto:washexpo@wacounty.com)

REF#2766

**RENTAL AND REGULATIONS CONTRACT**

**PARTIES TO THE CONTRACT:**

Organization or Individual (renter) Brenham High School Band Parents Club  
 Contact Person(s) for Organization Nikki Sims/Jennifer Campbell, President/Nichelel Talmora, VP  
 (THESE INDIVIDUALS WILL BE LIABLE FOR THE ORGANIZATION)  
 Phone Number: 979-551-0352 Nikki/ 210-347-2309 Jennifer/ 318-510-3540 Nicholel  
 Email Address: sims.nicolec@yahoo.com  
 Mailing Address: P.O. Box 1177, Brenham, TX 77834

Title of Event: High School end of year band banquet - Ref# 2766

This contract is between the Renter, named above and the Washington County Expo, herein after referred to as EXPO.

**DATES TO BE RENTED: (time is when renter arrives & leaves)**

SET UP: Month/Day: \_\_\_\_\_ Year: \_\_\_\_\_ Time: \_\_\_\_\_  
 EVENT: Month/Day: May 14 (THU) Year: 2026 Time: 08:00 AM - 01:00 AM\*  
 CLEAN UP: Month/Day: \_\_\_\_\_ Year: \_\_\_\_\_ Time: \_\_\_\_\_

\* Please wind down music by midnight and vacate building by 1:00 AM - Thank You!

**SPACES TO BE LEASED AND FEES: (ONLY THOSE INCLUDED IN CALCULATION WILL BE UNDER CONTRACT)**

- |   |                                     |
|---|-------------------------------------|
| 1. Event Center : \$ <u>\$500.00 + \$500.00 Deposit</u> | 10. Sales Facility Bldg. : \$ _____ |
| Projector & Screen: \$150.00                            | Downstairs only : \$ _____          |
| 2. Horse Stalls : \$ _____                              | Upstairs only : \$ _____            |
| 3. Rodeo Arena : \$ _____                               | 11. Food Court :\$ _____            |
| 4. Commercial Exhibits Bldg. : \$ _____                 | 12. V.I.P.Room: \$ _____            |
| 5. Entertainment Center : \$ _____                      | 13. Camper pads: _____              |
| 6. Livestock Barn #1 : \$ _____                         | 14. Tractor & Drag: _____           |
| 7. Livestock Barn #2 : \$ _____                         | 15. Clean Up Fee: \$ <u>300.00</u>  |
| 8. Livestock Barn #3 : \$ _____                         |                                     |
| 9. Sign Fee : \$ _____                                  |                                     |
| 10. Beer Barn: \$ _____                                 |                                     |
| Carnival & Rodeo: _____                                 |                                     |
| Rabbit Barn: _____                                      |                                     |
| Dumpster *Per Dump: _____                               |                                     |

TOTAL RENTAL FEES: \$ 950.00 + \$500.00 Deposit

GRAND TOTAL OWED: \$ 1,450.00

AMOUNT: \$ 500.00

AMOUNT: \$ 950.00

\*DEPOSIT DUE DATE: 01/21/2026

BALANCE DUE DATE: 04/30/2026

\*DEPOSIT: A Date Hold/Damage deposit will be due within two weeks of booking. The deposit to hold the venue/date is non refundable if cancelled within two weeks of your event. 50% is retained if cancellation is made 30 to 15 days prior to the start of rental date. The Damage deposit is refundable provided the venue is returned in same condition as tendered and the Post Event Checklist has been completed. If the rental fee is less than \$100.00, balance is due in full. (stand-alone restroom facilities are included in the rental of all facilities except the buildings that have their own restroom facilities)

**1. AREAS NOT UNDER CONTRACT:**

Only areas and facilities leased shall be used by renter. Use of other areas not under lease will result in a breach of this contract and additional costs associated with the used areas not under lease will be assessed.

**2. CLEAN-UP:**

The renter is responsible for clean-up. Clean-up must be completed following renter's event unless stated differently in the contract. The leased property must be cleaned in a manner approved by the EXPO and the leased property left in the condition in which it was rented. If the renter chooses not to clean-up at the time of the negotiation of the lease, a fee will be assessed by the EXPO and included in the contract.

**3. CONCESSIONS:**

Food, Drink, Games, Tack, and Other Concessions can be arranged directly with renter.

Liquor Liability Insurance is required if alcoholic beverages are sold. EXPO and Washington County must be listed as additional insured. A copy of the Liquor Liability Insurance policy must be attached to this contract. TABC Rules and Regulations must be followed.

**4. DAMAGE TO FAIR PROPERTY:**

The renter is held responsible for any damages to buildings or property. Any repairs made as a result of any damages will be made by Expo and charged to the renter. The \$300.00 Damage/Cleanup deposit will be applied to any repairs having to be made. A separate money order, cashier's check or cash must be submitted for the deposit. If repairs exceed the deposit, the renter is responsible for the remaining amount. If there are no damages to be repaired or cleanup to be done by the EXPO, the deposit will be refunded within 5 business days.

**5. INSURANCE:**

Renter will be liable for any lawsuit arising out of an incident that occurred at renter's event. Renter is not covered under Washington County's general liability insurance. Washington County is not responsible for providing legal counsel for renter. Renter also agrees to indemnify Washington County against any costs, damages or liability arising out of the use of the Expo or the County's facilities, including attorney's fees. If renter chooses to purchase liability insurance for their event, a copy of that policy shall be provided to the EXPO prior to the event.

\*Certain events held on the property will be required to have insurance by the EXPO and if required renter must provide EXPO a copy of the insurance policy for the event.

**6. KEYS:**

Keys will be issued to the renter on the day of their event setup unless setup is on a weekend then it will be the last business day before setup. If no setup is required, keys will be issued to the renter on the last business day prior to a weekend event and on the day of the event held during the week. All keys will be signed for and should keys not be returned to the Expo Office within two (2) days of the event a \$25.00 charge will be added. A \$50.00 replacement fee will be applied to any set of keys which are lost, stolen or broken while in possession of the renter.

**7. SECURITY:**

Security is not needed for this event as determined by the EXPO.

Security is needed for this event and the number of security officers and the type of security officers have been approved by the EXPO through the Expo Director or his agent.

**8. SPECIAL REQUIREMENTS:**

All buildings are rented as is. Washington County makes no warranties, expressed or implied, regarding the suitability of the premises for a particular purpose. It is the renter's responsibility to inspect the premises and determine their suitability for renter's intended use.

**9. PAYMENT/DAMAGES:**

All balances due are payable on or before date stated in the contract. Amounts not paid within such time are subject to an additional charge of five percent (5%) per month until paid, which the parties agree is a reasonable amount of liquidated damages.

**10. COMMISSIONERS APPROVAL:**

Renter understands that this agreement is subject to Washington County Commissioners Court approval and may only be amended with their approval.

11. Renter also agrees to obey all laws, ordinances, orders, rules and regulations applicable to the use, condition and occupancy of the Premises.

12. Renter understands that by renting the County Property it does not become an arm of the government and is only an independent contractor.

**13. POLICY GUIDE:**

Renter understands that by signing they have read the Washington County Expo Policy Guide and agree to follow the policies as outlined.

**14. CANCELLATION POLICY:**

All cancellations are subject to a \$100.00 processing fee, if a cancellation is made 30 to 15 days prior to the start of the rental date 50% of the deposit will be retained. For all cancellations 14 days or less prior to the start of the contracted period there will be no refunds. Should a request for rescheduling occur there will be \$100.00 fee assessed.

**15. INSPECTION OF EVENT:**

Renter agrees that the Expo Director or his agent on behalf of the EXPO may enter the renter's event at any time to insure the contract has not been breached.

**16. LAW VIOLATIONS:**

Any violation of any criminal law of the state of Texas or city ordinance by any participant of the event which occurs on the Expo property will be considered a breach of this contract.

**17. BREACH OF CONTRACT:**

Any violation of the terms of this contract will be considered a breach of this contract. Incorrect information provided in this contract, the activity request form or provided to the Expo Director or his agent will be considered a breach of this contract. Renter's event will immediately be cancelled, if renter breaches this contract. No refund of any kind will be made.

**18. DECLARED DISASTER or PANDEMIC:**

Performance of this contract/agreement by either party shall be subject to force majeure, which includes but is not limited to acts of God, fire, flood, natural disaster, war or threat of war, acts or threats of terrorism, civil disorder or protests, unauthorized strikes, governmental act, order, regulation, suggestion or advisory, pandemics, epidemics, recognized health threats as determined by the World Health Organization, the Centers for Disease Control and Prevention or state or local government authority or health agencies (including, but not limited to the health threats of COVID-19, H1N1 or other infectious diseases), curtailment of transportation facilities or other occurrence beyond the control of the parties, where any of those factors, circumstances, situations, or conditions or similar ones (i) prevent, dissuade or unreasonably delay at least twenty-five percent (25%) of prospective attendees from appearing at the venue or (ii) make it illegal, impossible, inadvisable, or commercially impracticable to hold the event or to fully perform the terms of this contract/agreement. In the event of force majeure, this contract/agreement may be cancelled by either party, within 72 hours without liability, damages, fees or penalty, and any deposits and unearned amounts paid shall be refunded, for any one or more of the above reasons, by written notice to the other party.

The undersigned hereby agrees to the Terms, Conditions and Charges stated herein and acknowledges receipt of a copy of this Rental Contract.

  
\_\_\_\_\_  
RENTER

Nikki Sims

By: \_\_\_\_\_ Date: 1/9/26

**APPROVED AS TO FORM: SUBJECT TO COMMISSIONER'S COURT APPROVAL**

By:  \_\_\_\_\_ Date: 1/29/26  
WASHINGTON COUNTY EXPO DIRECTOR

**APPROVED BY COMMISSIONERS COURT**

By:  \_\_\_\_\_ Date: 2/3/2026  
COUNTY JUDGE



**Washington County Expo**  
 1305 East Blue Bell Road, Suite 115 Brenham, Texas 77833  
 Telephone: (979) 836-2299 Fax: (979) 277-6223  
 Website: <http://www.Washingtoncountyexpo.com> Email: [washcoexpo@wacounty.com](mailto:washcoexpo@wacounty.com)

REF#2761

**RENTAL AND REGULATIONS CONTRACT**

**PARTIES TO THE CONTRACT:**

Organization or Individual (renter) Society for Creative Anachronism  
 Contact Person(s) for Organization Renee Bolduk  
 (THESE INDIVIDUALS WILL BE LIABLE FOR THE ORGANIZATION)  
 Phone Number: 979-220-9842  
 Email Address: renee.bolduk@gmail.com  
 Mailing Address: 2604 Southside Dr, Bryan TX 77803

Title of Event: Coronation Event - Ref# 2761

This contract is between the Renter, named above and the Washington County Expo, herein after referred to as EXPO.

**DATES TO BE RENTED: (time is when renter arrives & leaves)**

SET UP: Month/Day: April 10 Fri Year: 2026 Time: After - 1:00 PM  
 EVENT: Month/Day: April 11 Sat Year: 2026 Time: 08:00 AM - 01:00 AM\*  
 CLEAN UP: Month/Day: April 12 Sun Year: 2026 Time: To 10:00 AM If Available

\* Please wind down music by midnight and vacate building by 1:00 AM - Thank You!

**SPACES TO BE LEASED AND FEES: (ONLY THOSE INCLUDED IN CALCULATION WILL BE UNDER CONTRACT)**

- |  |                                     |
|--|-------------------------------------|
| 1. Event Center : \$ <u>350.00 (Fri) + \$1,400.00 (Sat) + \$500.00 Deposit</u> | 10. Sales Facility Bldg. : \$ _____ |
| 2. Horse Stalls : \$ _____   | Downstairs only : \$ _____          |
| 3. Rodeo Arena : \$ _____  | Upstairs only : \$ _____            |
| 4. Commercial Exhibits Bldg. : \$ _____  | 11. Food Court : \$ _____           |
| 5. Entertainment Center : \$ _____   | 12. V.I.P. Room: \$ _____           |
| 6. Livestock Barn #1 : \$ _____  | 13. Camper pads: _____              |
| 7. Livestock Barn #2 : \$ _____  | 14. Tractor & Drag: _____           |
| 8. Livestock Barn #3 : \$ _____  | 15. Clean Up Fee: \$ _____          |
| 9. Sign Fee : \$ _____   |                                     |
| 10. Beer Barn: \$ _____  |                                     |
| Carnival & Rodeo: _____  |                                     |
| Rabbit Barn: _____   |                                     |
| Dumpster *Per Dump: _____  |                                     |

TOTAL RENTAL FEES: \$ 1,750.00 + \$500.00 Deposit

GRAND TOTAL OWED: \$ 2,250.00

AMOUNT: \$ 500.00

AMOUNT: \$ 1,750.00

\*DEPOSIT DUE DATE: 01/20/2026

BALANCE DUE DATE: 03/27/2026

\*DEPOSIT: A Date Hold/Damage deposit will be due within two weeks of booking. The deposit to hold the venue/date is non refundable if cancelled within two weeks of your event. 50% is retained if cancellation is made 30 to 15 days prior to the start of rental date. The Damage deposit is refundable provided the venue is returned in same condition as tendered and the Post Event Checklist has been completed. If the rental fee is less than \$100.00, balance is due in full. (stand-alone restroom facilities are included in the rental of all facilities except the buildings that have their own restroom facilities)

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**18. DECLARED DISASTER or PANDEMIC:**

Performance of this contract/agreement by either party shall be subject to force majeure, which includes but is not limited to acts of God, fire, flood, natural disaster, war or threat of war, acts or threats of terrorism, civil disorder or protests, unauthorized strikes, governmental act, order, regulation, suggestion or advisory, pandemics, epidemics, recognized health threats as determined by the World Health Organization, the Centers for Disease Control and Prevention or state or local government authority or health agencies (including, but not limited to the health threats of COVID-19, H1N1 or other infectious diseases), curtailment of transportation facilities or other occurrence beyond the control of the parties, where any of those factors, circumstances, situations, or conditions or similar ones (i) prevent, dissuade or unreasonably delay at least twenty-five percent (25%) of prospective attendees from appearing at the venue or (ii) make it illegal, impossible, inadvisable, or commercially impracticable to hold the event or to fully perform the terms of this contract/agreement. In the event of force majeure, this contract/agreement may be cancelled by either party, within 72 hours without liability, damages, fees or penalty, and any deposits and unearned amounts paid shall be refunded, for any one or more of the above reasons, by written notice to the other party.

The undersigned hereby agrees to the Terms, Conditions and Charges stated herein and acknowledges receipt of a copy of this Rental Contract.

*Renee Bolduk*

Renee Bolduk

1/13/26

RENTER

By: \_\_\_\_\_ Date: \_\_\_\_\_

**APPROVED AS TO FORM: SUBJECT TO COMMISSIONER'S COURT APPROVAL**

By: \_\_\_\_\_  
WASHINGTON COUNTY EXPO DIRECTOR



Date: 1/28/26

**APPROVED BY COMMISSIONERS COURT**

By: \_\_\_\_\_  
COUNTY JUDGE



Date: 2/3/2022



**WASHINGTON COUNTY**

**EXPO**

**AT THE**

**CENTER**

**OF IT ALL**

# 2025

**Estimated impact \$7,846,898.50**

Lost Revenue Opportunities

Availability 54

Price 16

Unable to accommodate 96





**1,314 Grazing Guests**  
Sale and Show Combined

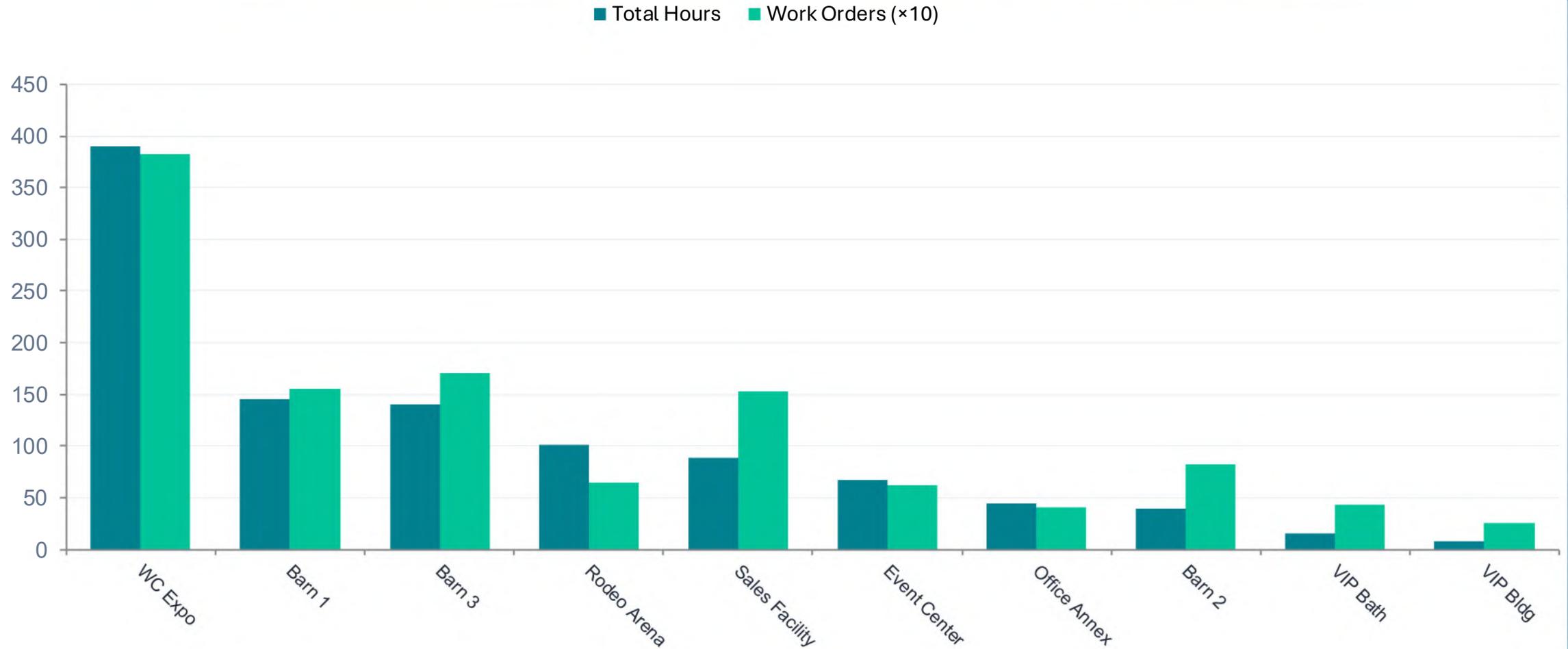


**1,112 Equine Athletes**  
1,650 Support Cows



**1,735 Small Livestock**  
Pigs and Goats Combined

# Work Order By Location



**Work Order  
Completion Rate**

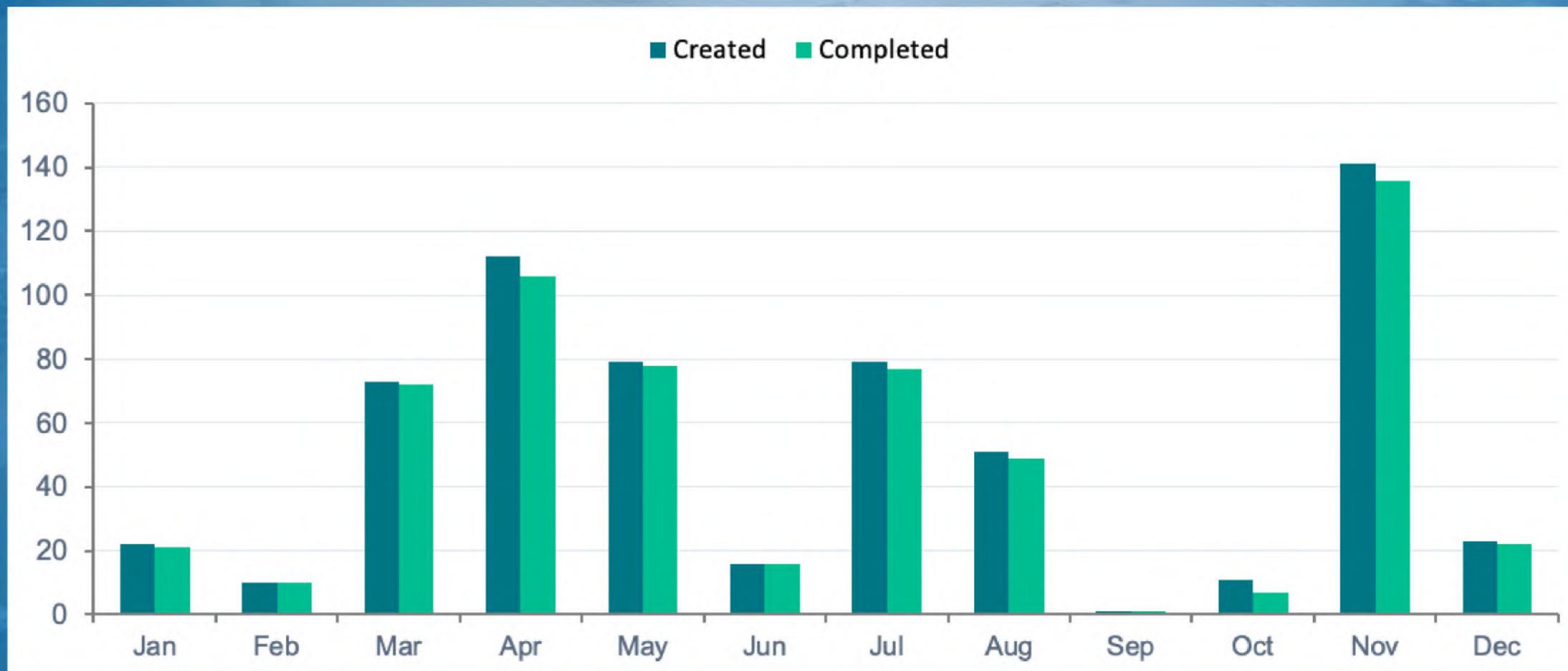
**96.3**  
**%**

*595 of 618 orders completed*

**High Priority  
Response**

**96.7**  
**%**

*29 of 30 urgent issues resolved*

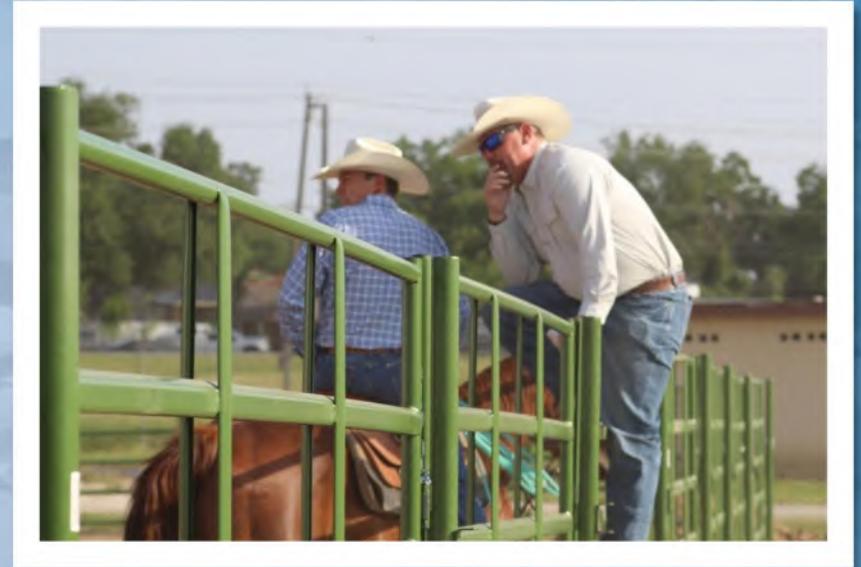




# Marketing

# Social Media Overview - Organic

- Platforms used: Facebook & Instagram
- Total followers across platforms: 1,034
- Follower growth in 2025: + 569
- Total post published: 203
- Engagement highlights:
  - Engagement across social platforms reflected strong audience interest in events, educational programming, engaging content, and facility rentals, resulting in increased interaction, website traffic, and inquiries.



# What Performed Best in 2025 - Organic

- Event promotions and reminders
- Community-focused posts
- Behind-the-scenes and setup content
- Seasonal and holiday posts
- User engagement posts (shares, comments, tagging)

Title	Date published ↑↓	Reach ⓘ ↓	Views ⓘ ↑↓	
 Photo dump from #tacofest2025 Current ... Multi media • ★ The Washington County ...	Boost	Jun 14, 2025	5,720	12,589
 We're Hiring! 🎉 Join our team at the W... Photo • Crossposted • ★ The Washi...	Boost	Jul 18, 2025	5,364	10,759
 TAG YOUR CREW 🎉 Monster Trucks ... Photo • Crossposted • ★ The Washi...	Boost	Sep 29, 2025	2,556	6,269
 THIS WEEK at the Washington County ... Photo • ★ The Washington County Expo	Boost	Nov 18, 2025	1,221	2,193
 Big things are happening at the expo cente... Multi media • ★ The Washington County	Boost	May 21, 2025	841	1,310

**Key takeaway: Consistent, local, and event-driven content performed best.**

# Paid Advertised in 2025

## Digital Advertising

- **Meta (Facebook & Instagram):**

- \$319.21 invested
- 8 campaigns supporting events and venue rentals
- 22,499 impressions | 383 link clicks

- **Google Ads:**

- \$860.97 invested
- 8 search and display campaigns
- 7,843 impressions | 14,135 website visits

- **Brenham Banner:**

- 2 print placements
- \$499.76 Invested

- **Stock Show Trendsetters:**

- 1 ad placements
- \$800.00 invested
- Targeted reach to livestock and agricultural audiences

- **Spotify:**

- 89,011 impressions delivered
- 326 Links clicked
- \$855.76 invested

**Total Spent: \$3,335.70**

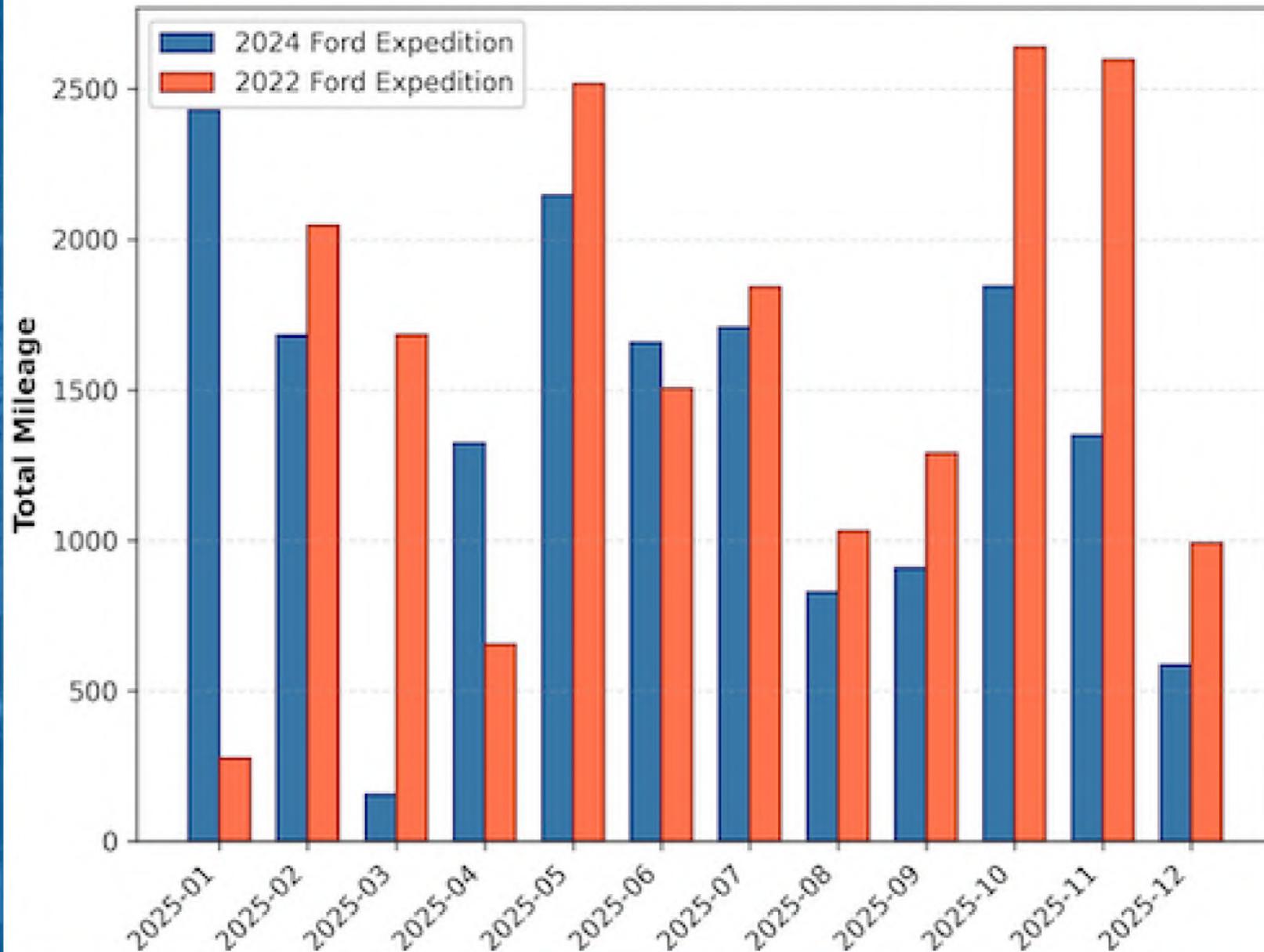
# Looking Ahead to 2026

- Build on What Worked
- Continue consistent social media posting
  - Prioritize event and rental-focused content
  - Maintain a mix of digital, print, and radio advertising
  - Keep personalized client touches
- Sharpen Strategy
  - Highlight client rentals, testimonials, use short-form videos more consistently
  - Expand to LinkedIn, & Twitter.
  - Earlier promotion timelines for major events
- Continue client appreciation efforts
  - Expand branded materials for visibility beyond the event
  - Highlight partnerships with local organizations and vendors



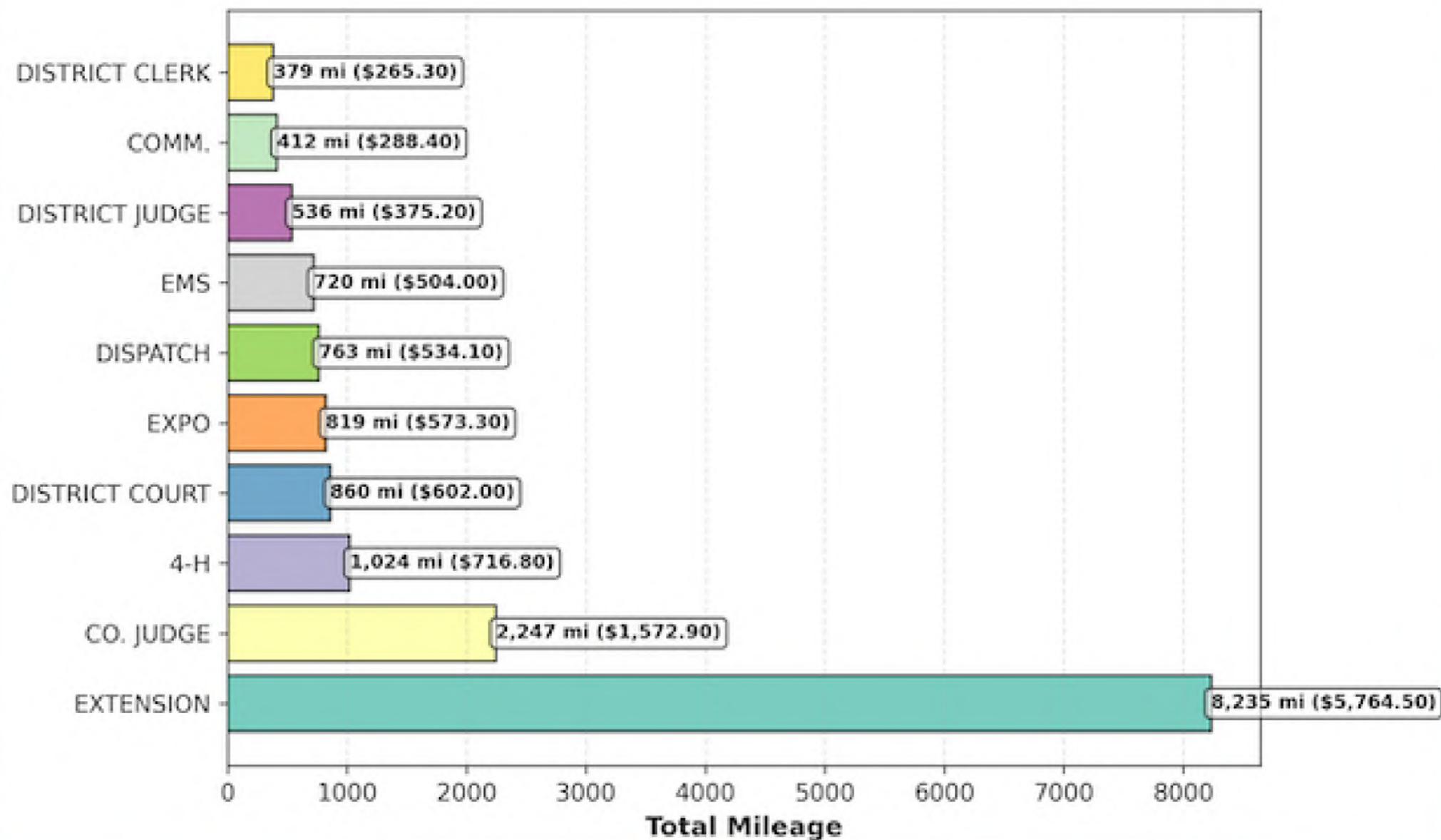
# Fleet 2025 Data

### Monthly Mileage Comparison by Vehicle

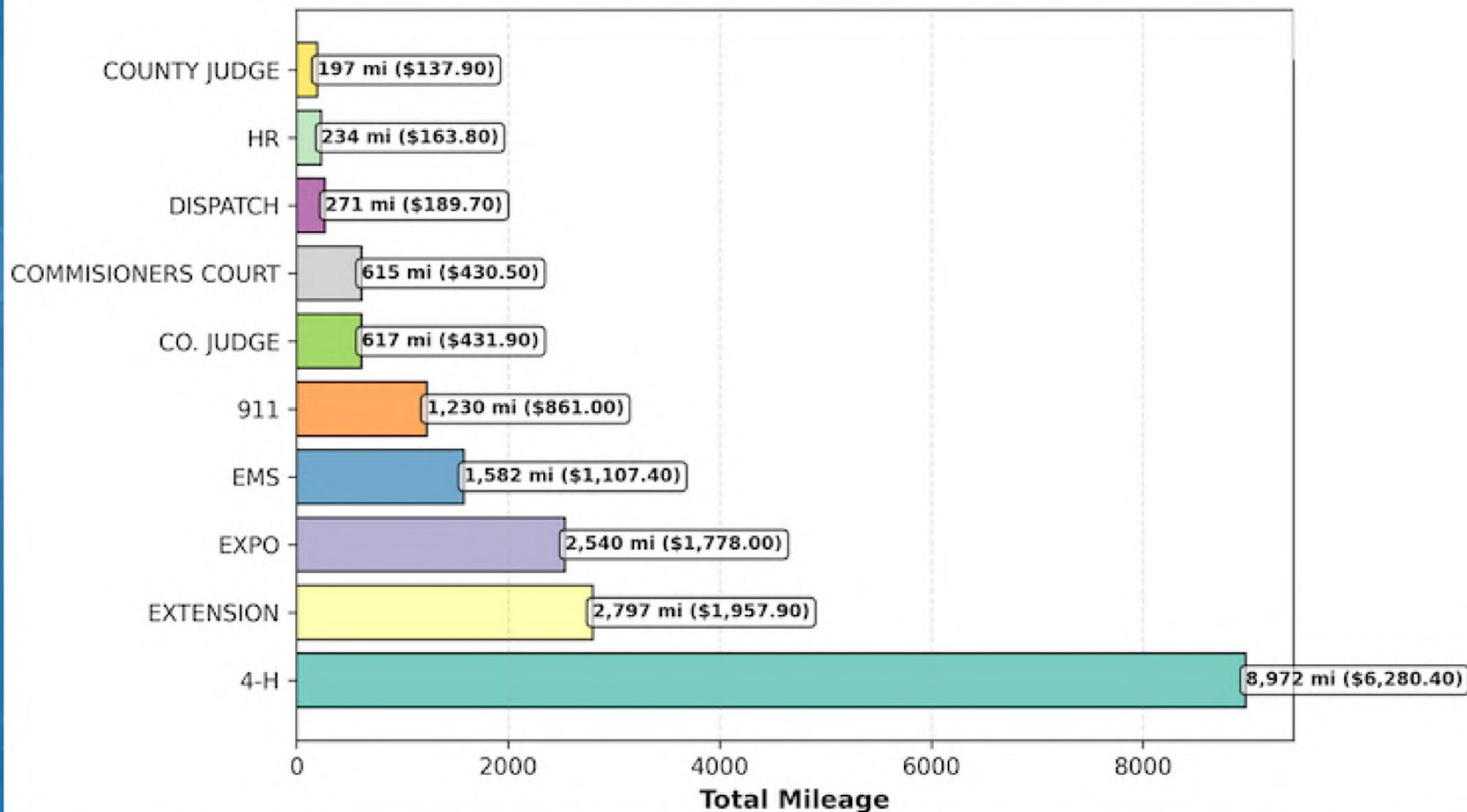


Average  
Monthly Millage  
2022: 1,589.30  
2024: 1,384.60

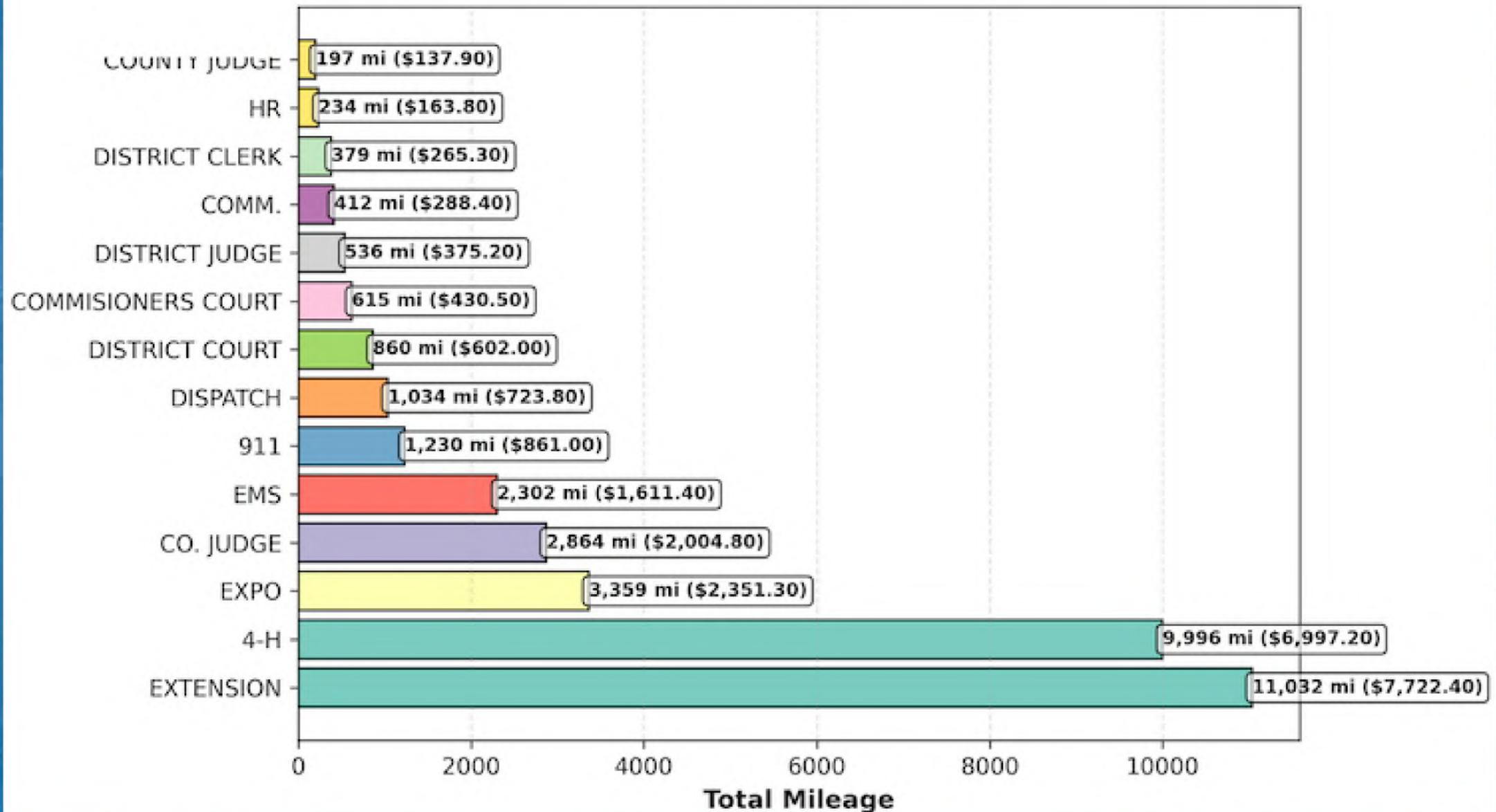
## 2024 Ford Expedition - Departmental Usage @ \$0.70/mile



## 2022 Ford Expedition - Departmental Usage @ \$0.70/mile



## Combined Fleet - Total Departmental Usage @ \$0.70/mile



# Fleet Summary Data

- 85 Instances of vehicle usage overlap
- 121 days of overlapping usage
- 35,685 Miles Driven in 2025
- **\$24,979.50 in total program savings for 2025**

# HOT – Update

- All 2025 Post Event Reports have been received
- We will be offering in person training on the new application portal in Q2
- [hwilliams@washingtoncountytexas.gov](mailto:hwilliams@washingtoncountytexas.gov)
- 979-530-7102
- Round 2 2026 Available May 4<sup>th</sup> Due: May 18<sup>th</sup>

# Upcoming Public Events in 2026

- 2/6-7 Tejas Ranch Ridding
- 2/13-15 Blue Bonnet Cutting Competition
- 2/17-18 Paradigm Pipeline Safety Training
- 2/16-21 Fortnightly Book Sale 9am to 6pm
- 2/20-21 Greater Houston Quarter Horse Association
- 2/26-28 Advantage Beefmaster Sale
- 3/14-15 ACHA Competition
- 3/21 Blue Bell Fun Run
- 4/10-12 Showdown on the Brazos Goat Show
- 4/10-12 Cattlelac Steer & Heifer Show
- 4/17-18 Beef on Forage sale
- 4/21-22 Blinn Ag Mech Show
- 4/23/24 BBU National E6 Sale

# Quarterly Report 2025

## 4th Quarter



Kevin Deramus, LP  
EMS Director  
[kderamus@washingtoncountytexas.gov](mailto:kderamus@washingtoncountytexas.gov)

Washington County EMS  
Tel: (979)277-6267  
Fax: (979)277-6270



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2. Residential & Call Origination Analysis
3. Quarterly District Breakdown
4. Quarterly Aviation Division Transports
5. Quarterly Aviation Division Cancelled Calls
6. Quarterly Aviation Division out of service hours
7. Quarterly Priority Dispatching Breakdown
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11. Jail Comparison (Yearly)
12. Jail Comparison (Quarter to Quarter)
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34. Total EMS Revenue Simplified by YTD Totals
35. Quarterly Comparison Air Revenue 4th Quarter 2025

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36. 14 Years of Growth

37. October 2025 Revenue and Donation Breakdown

38. November 2025 Revenue and Donation Breakdown

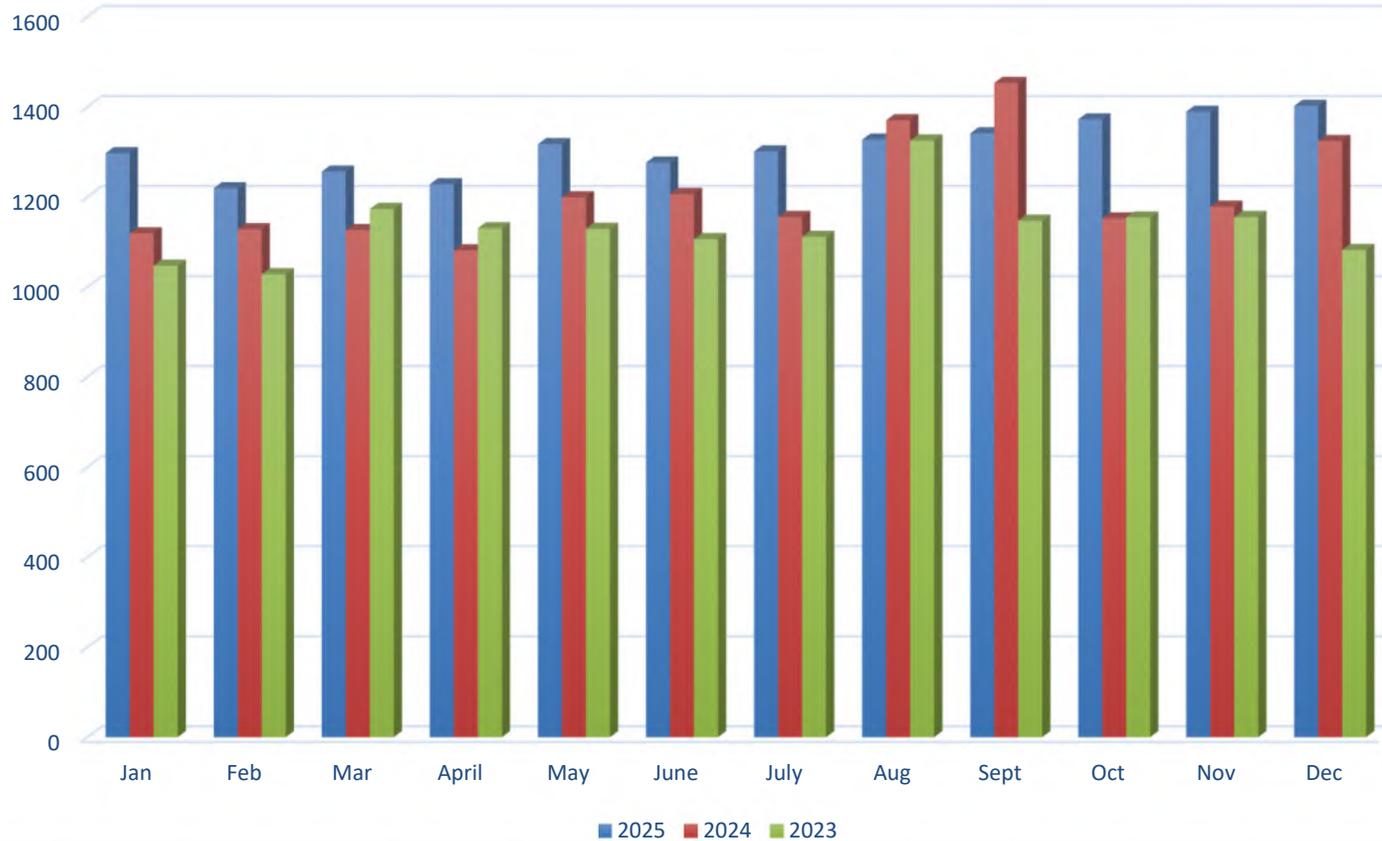
39. December 2025 Revenue and Donation Breakdown

40. 2022 & 2023 Financial Yearly Review

41. 2024 & 2025 Financial Yearly Review



# Calls for Service (CFS)

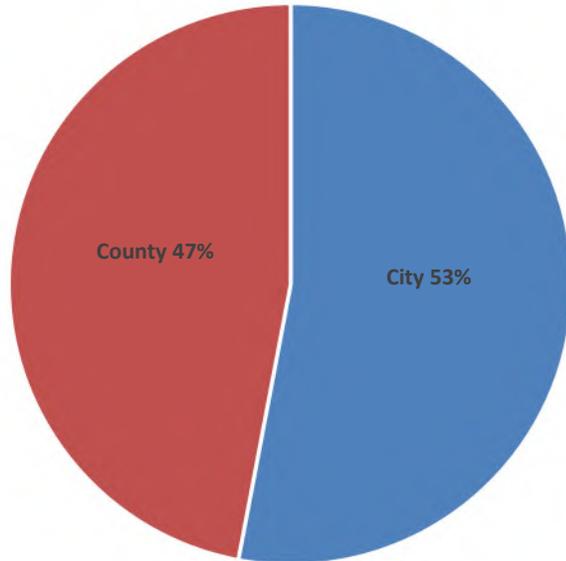


	Jan	Feb	Mar	April	May	June	July	Aug	Sept	Oct	Nov	Dec	YTD 2025	2024 Total	2023 Total
2025	1297	1219	1256	1228	1317	1276	1301	1327	1341	1372	1389	1402	15725	14491	12587
2024	1119	1128	1126	1081	1199	1206	1155	1370	1453	1152	1178	1324	14491	12587	12980
2023	1047	1028	1173	1130	1129	1106	1111	1325	1147	1154	1155	1082	12587	12980	25974

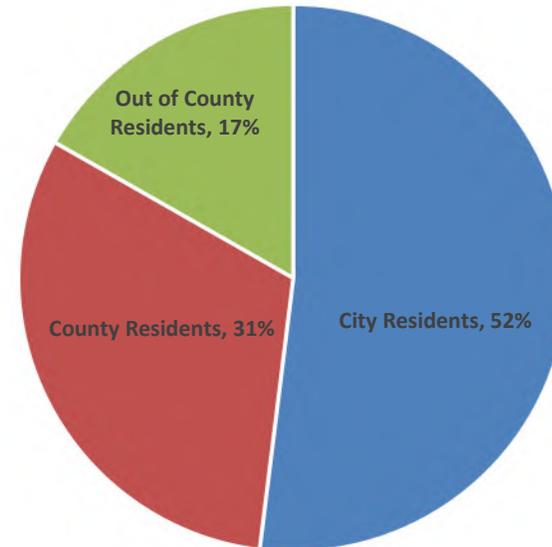
# Residential & Call Origination Analysis



Call Origination

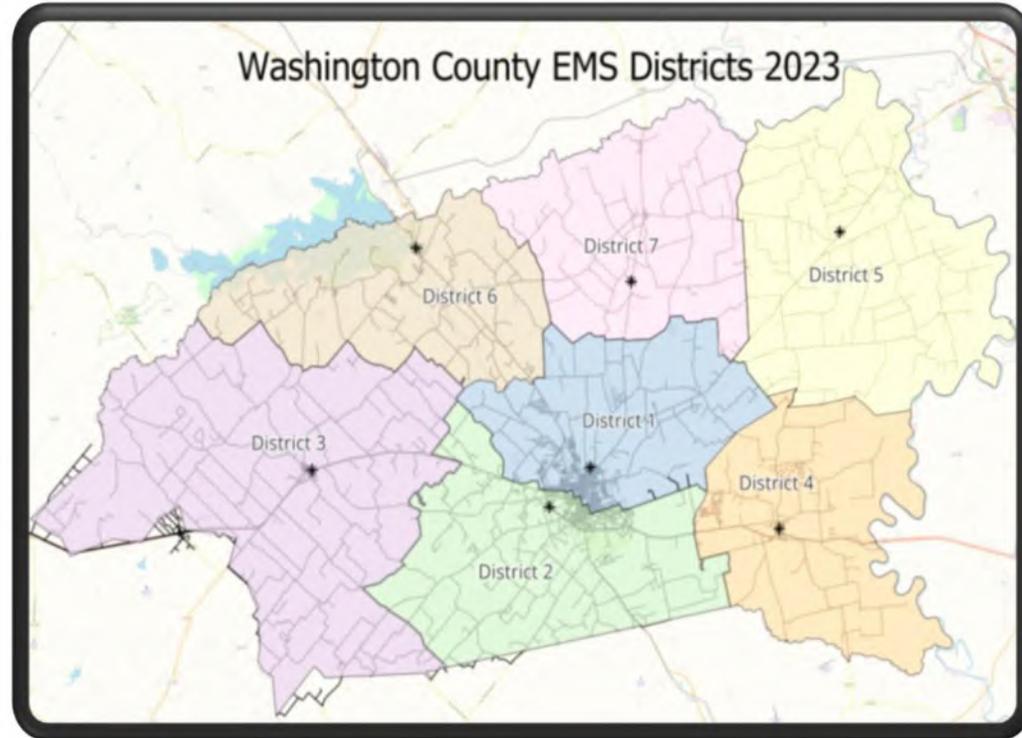
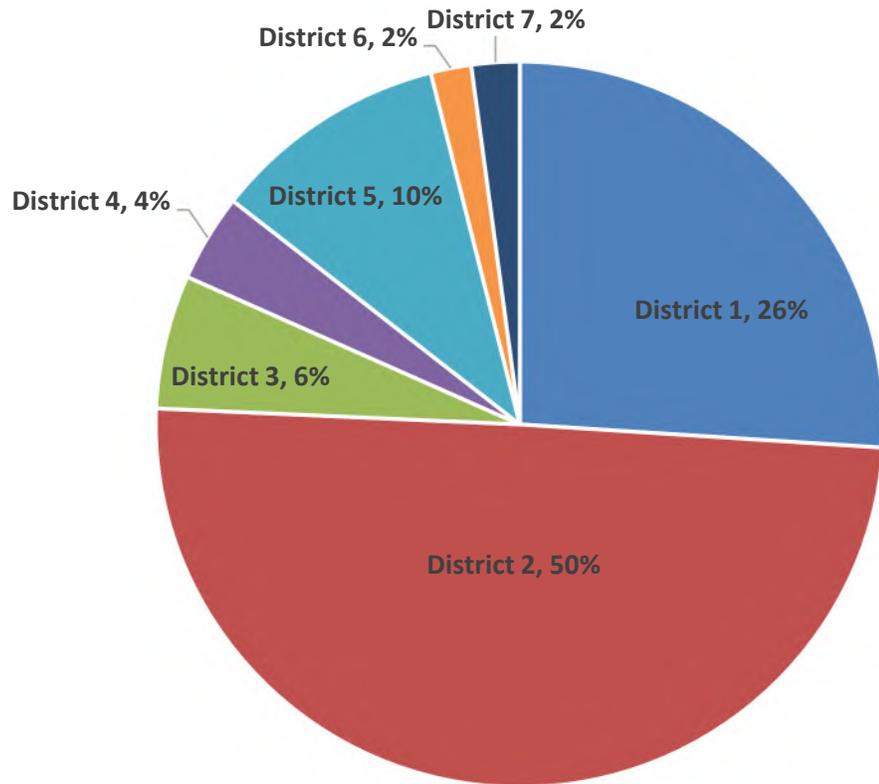


Resident Status





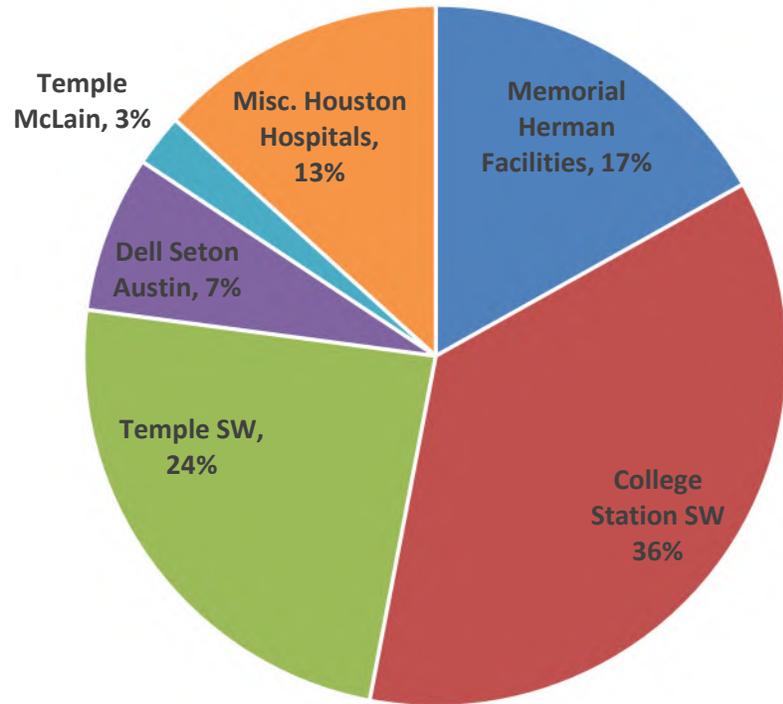
# Quarterly District Breakdown



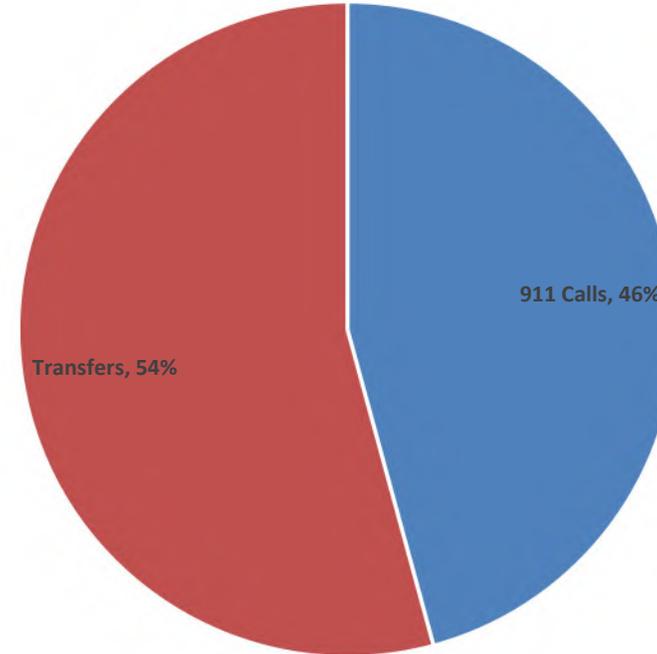


# Quarterly Aviation Division Transports

Hospital Destinations



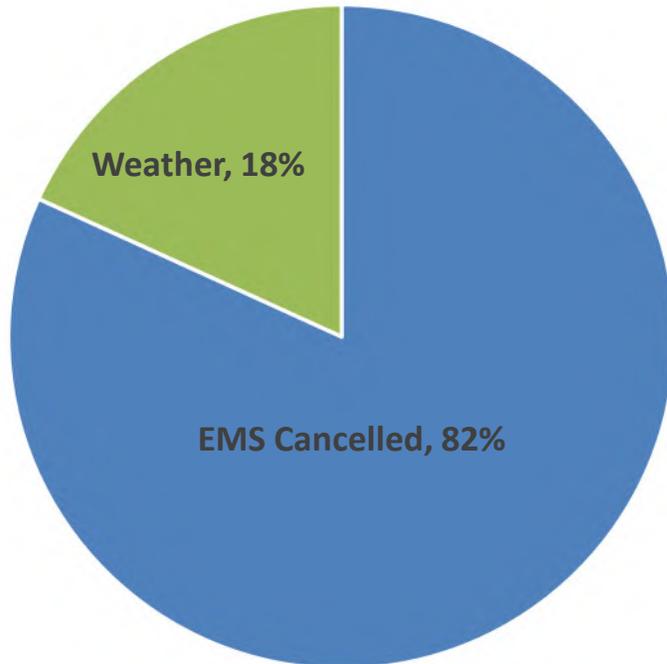
Calls Completed



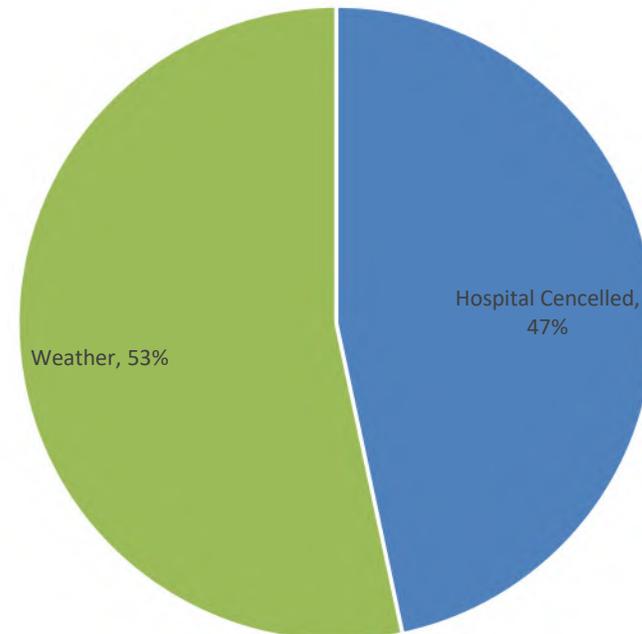


# Factors that cancelled Aircraft prior to arrival or could not accept mission

911 Calls: 55



Transfers: 15





# Aircraft In-Service % Based on 2208 Hours

- Daily – 105 hours and 33 minutes = 4.78 %
- Additional OOS – 29 hours and 53 minutes = 1.35 %
- Total OOS = 6.13 %
- In – Service Time = 93.87 %
- **In – Service Time not including daily inspections = 95.22%**

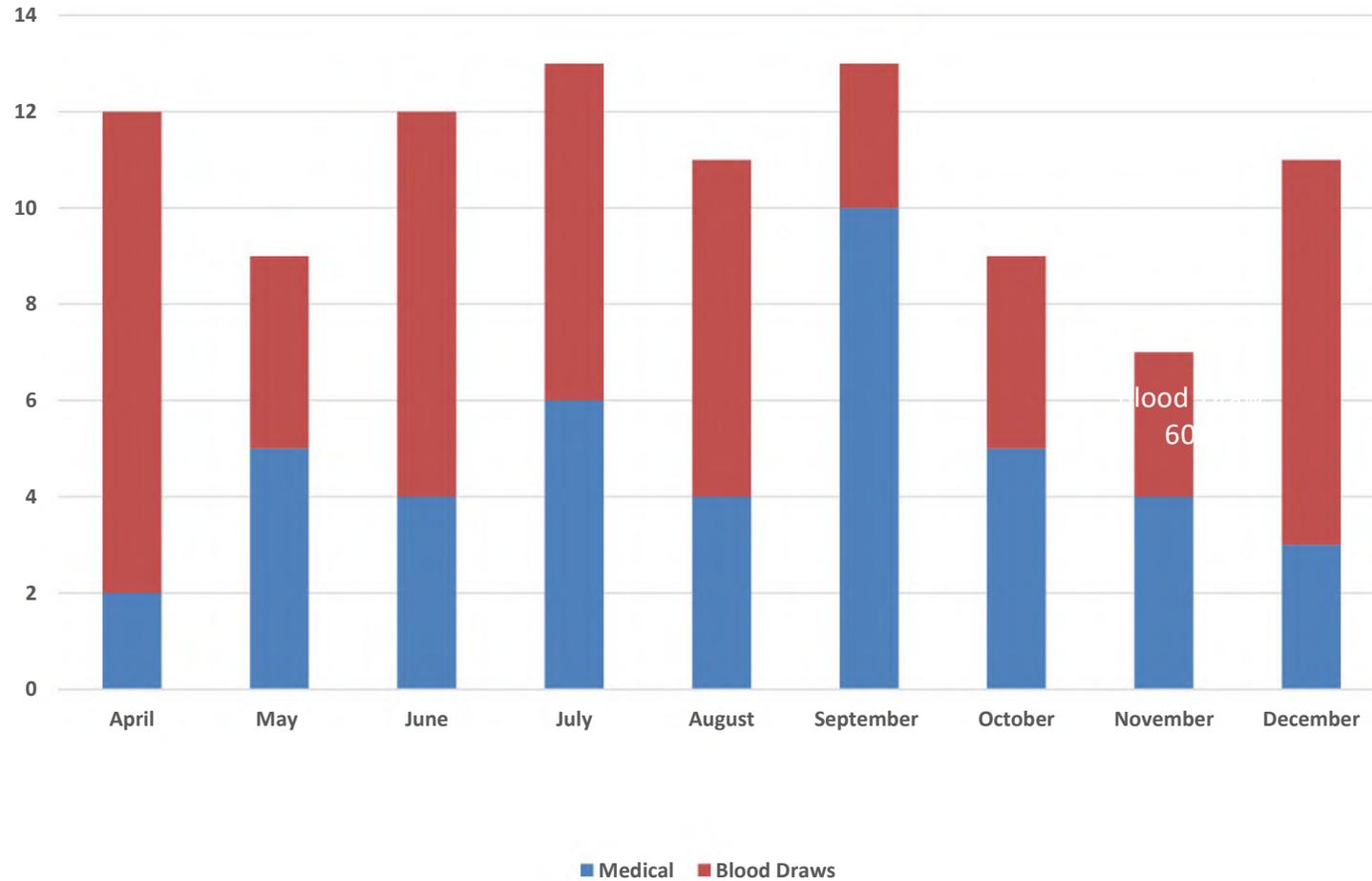


# Quarterly Priority Dispatching Breakdown

- **Priority 1** – Medic unit and Squad responding lights and sirens
  - **Priority 2** – Medic unit responding lights and sirens
  - **Priority 3** – Medic unit responding normal traffic (no lights and sirens)
  - **Priority 4** – Squad responding normal traffic (no lights and sirens)
- **Priority 1** = 237
  - **Priority 2** = 1243
  - **Priority 3** = 185
  - **Priority 4** = 1099

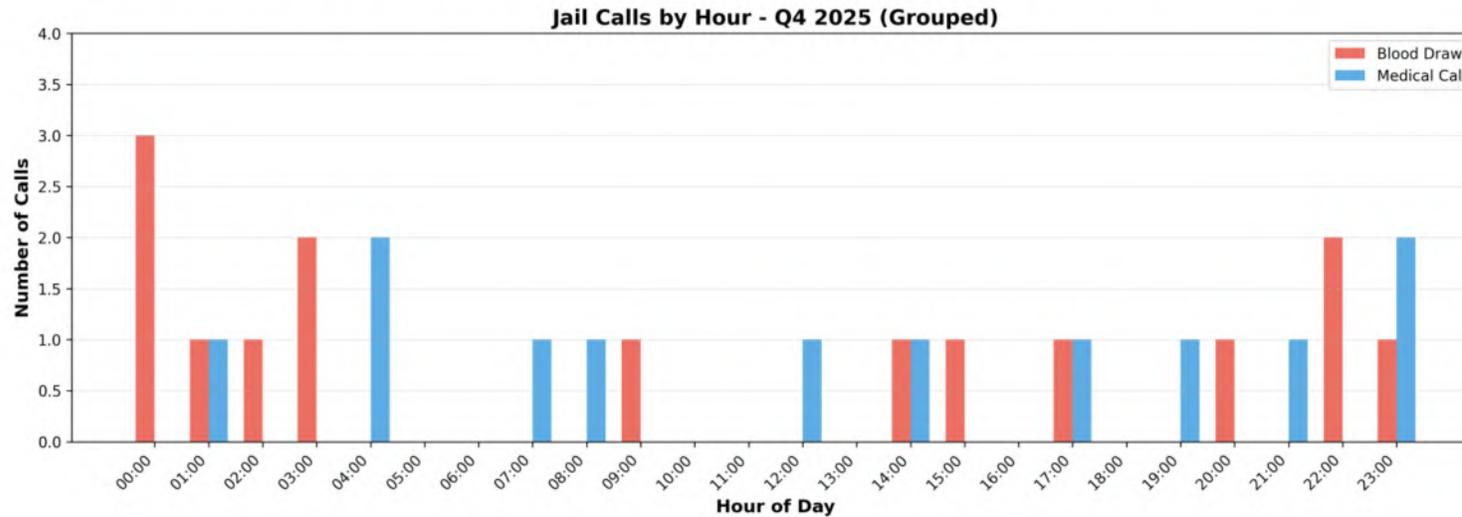
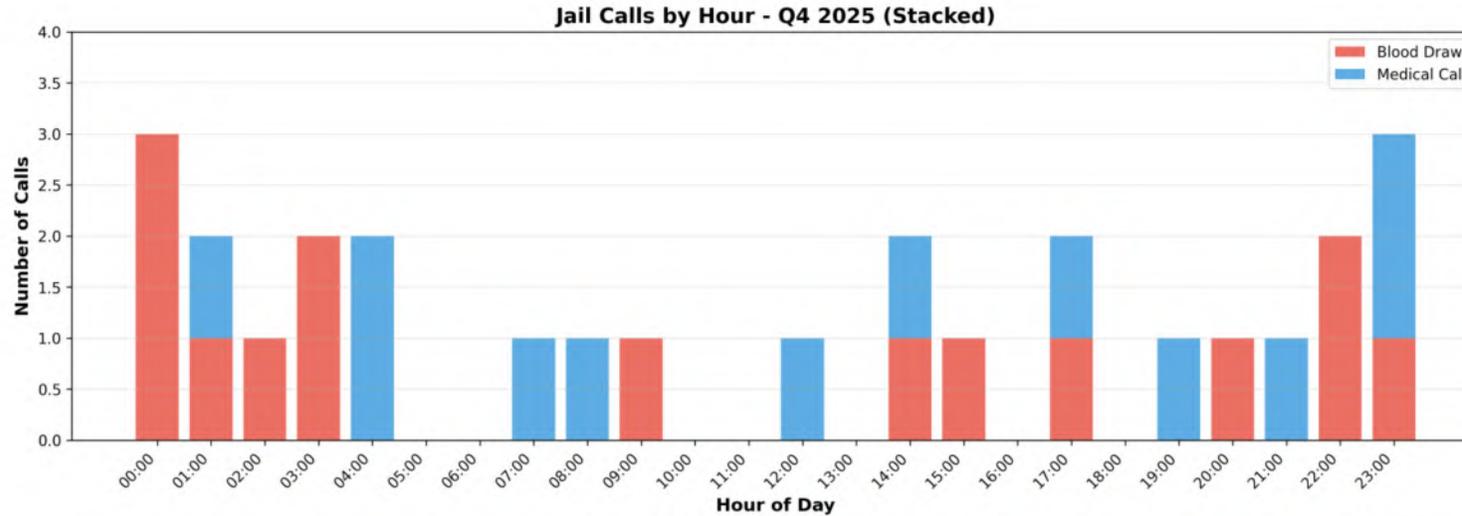


# Jail Breakdown Monthly



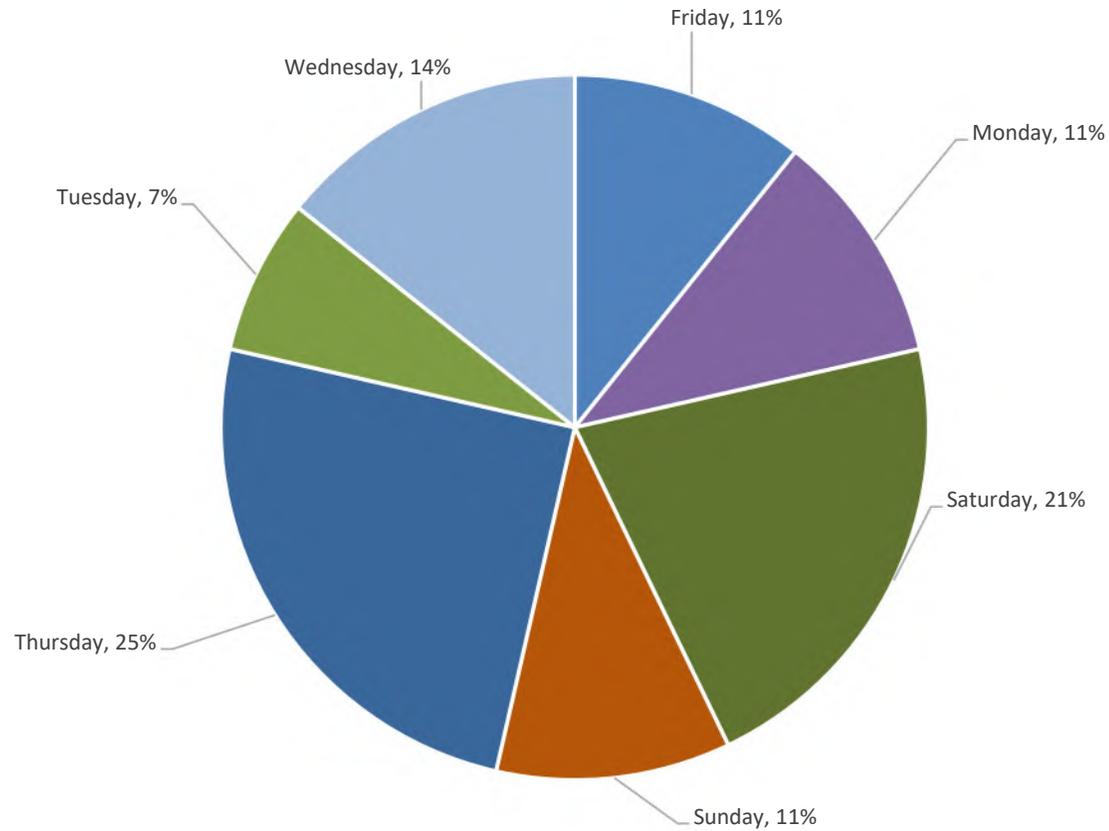


# Jail Breakdown Hourly



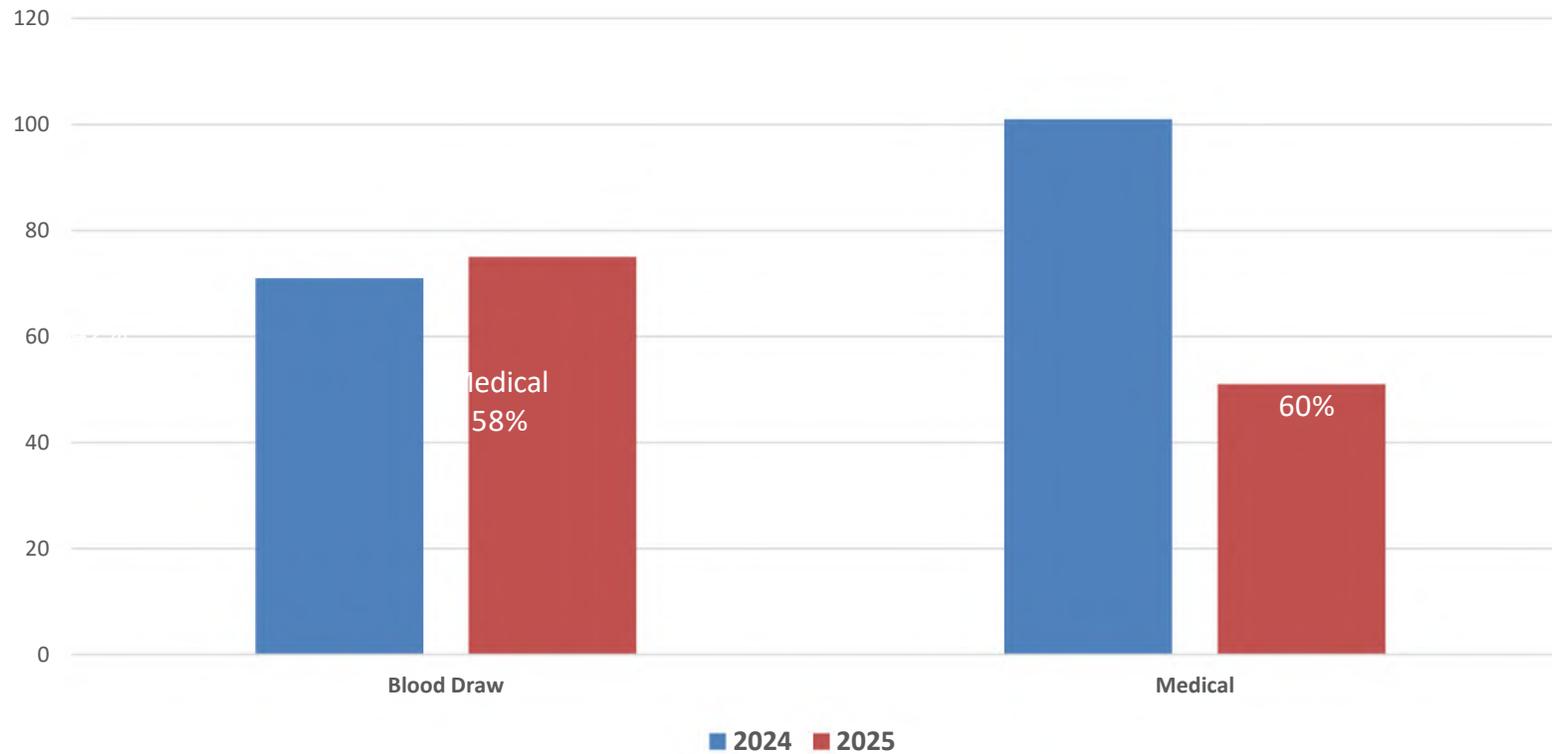


# Jail Breakdown Day of the Week



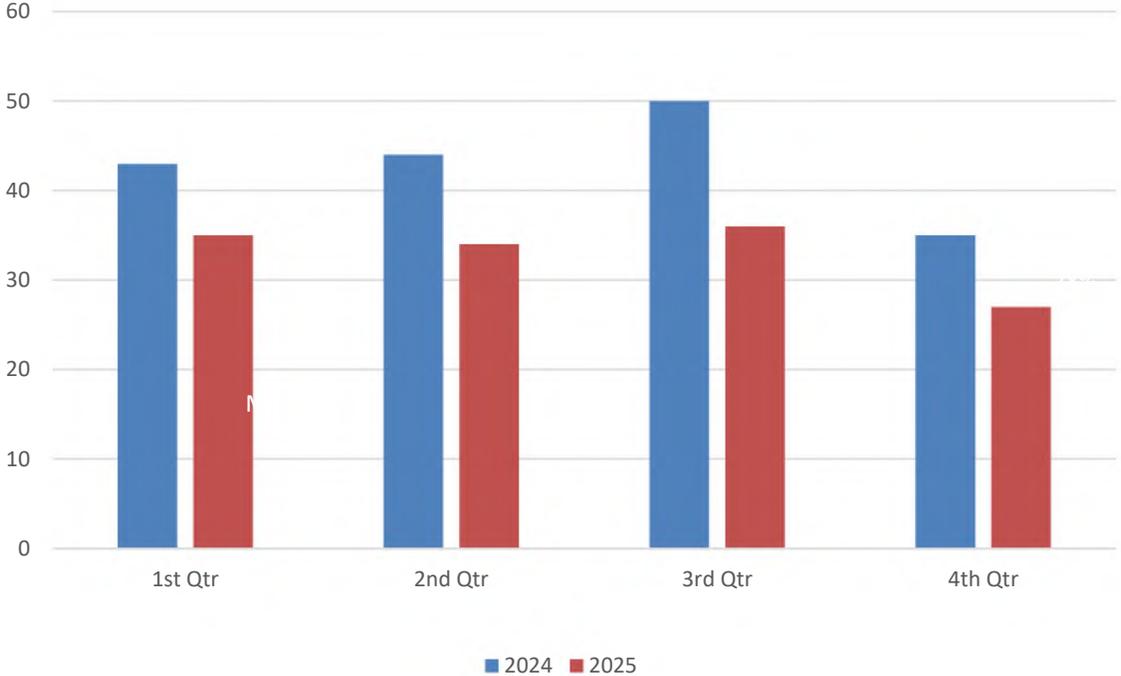


# Jail Comparisons - Yearly





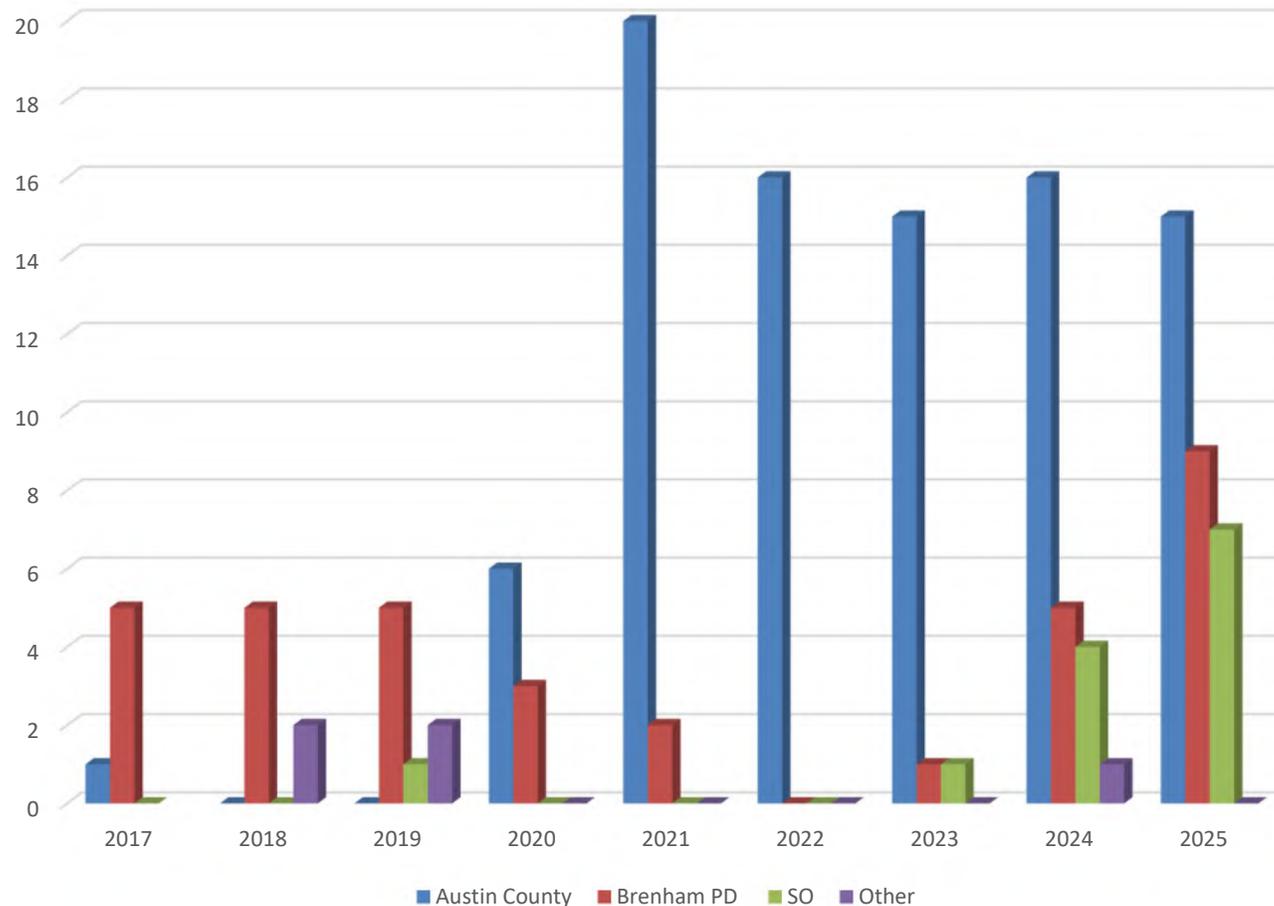
# Jail Breakdown Quarter to Quarter Comparison





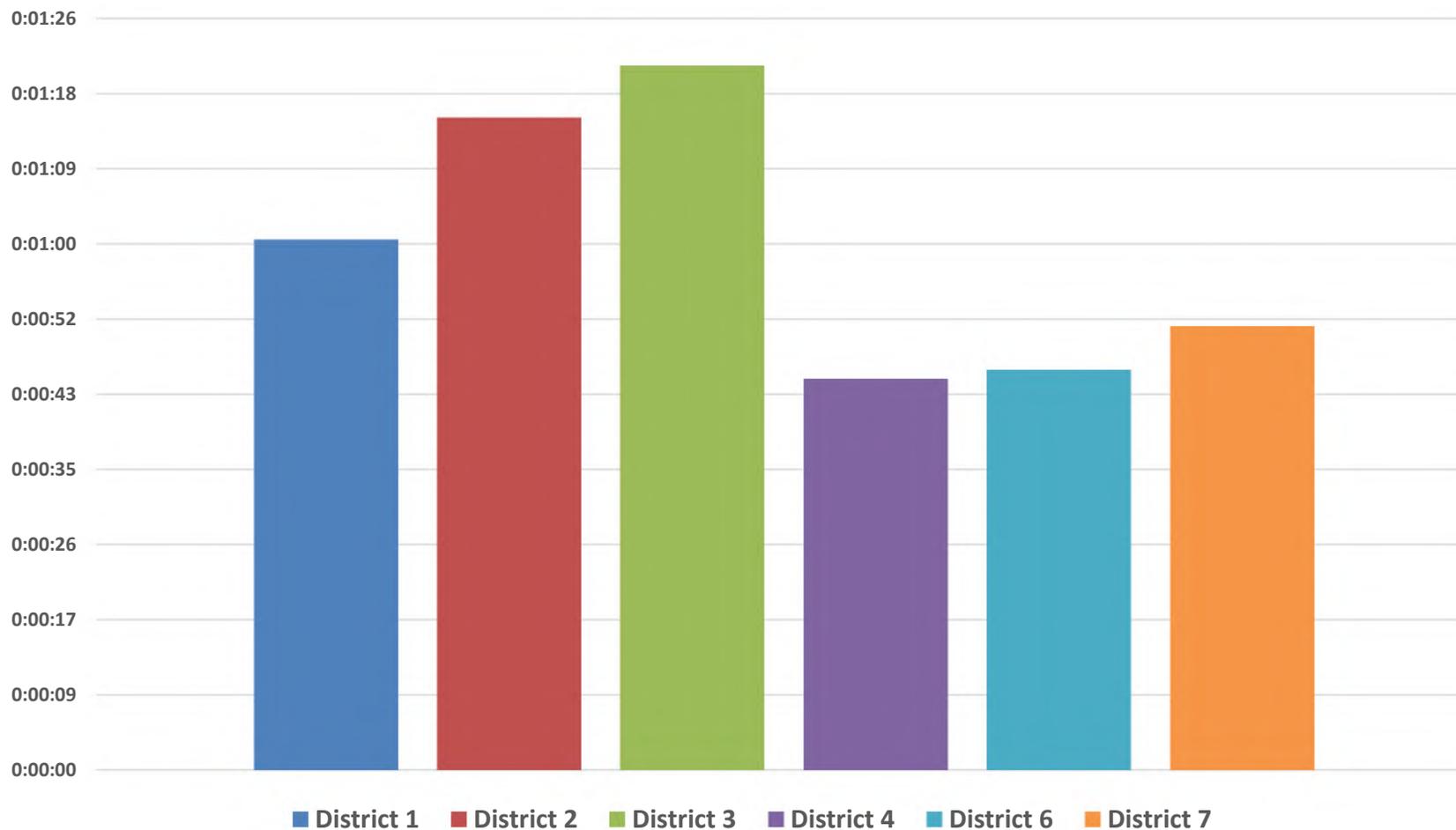
# Tactical Emergency Medical Services (TEMS) Deployments

Tactical Emergency Medical Services (TEMS) Deployments



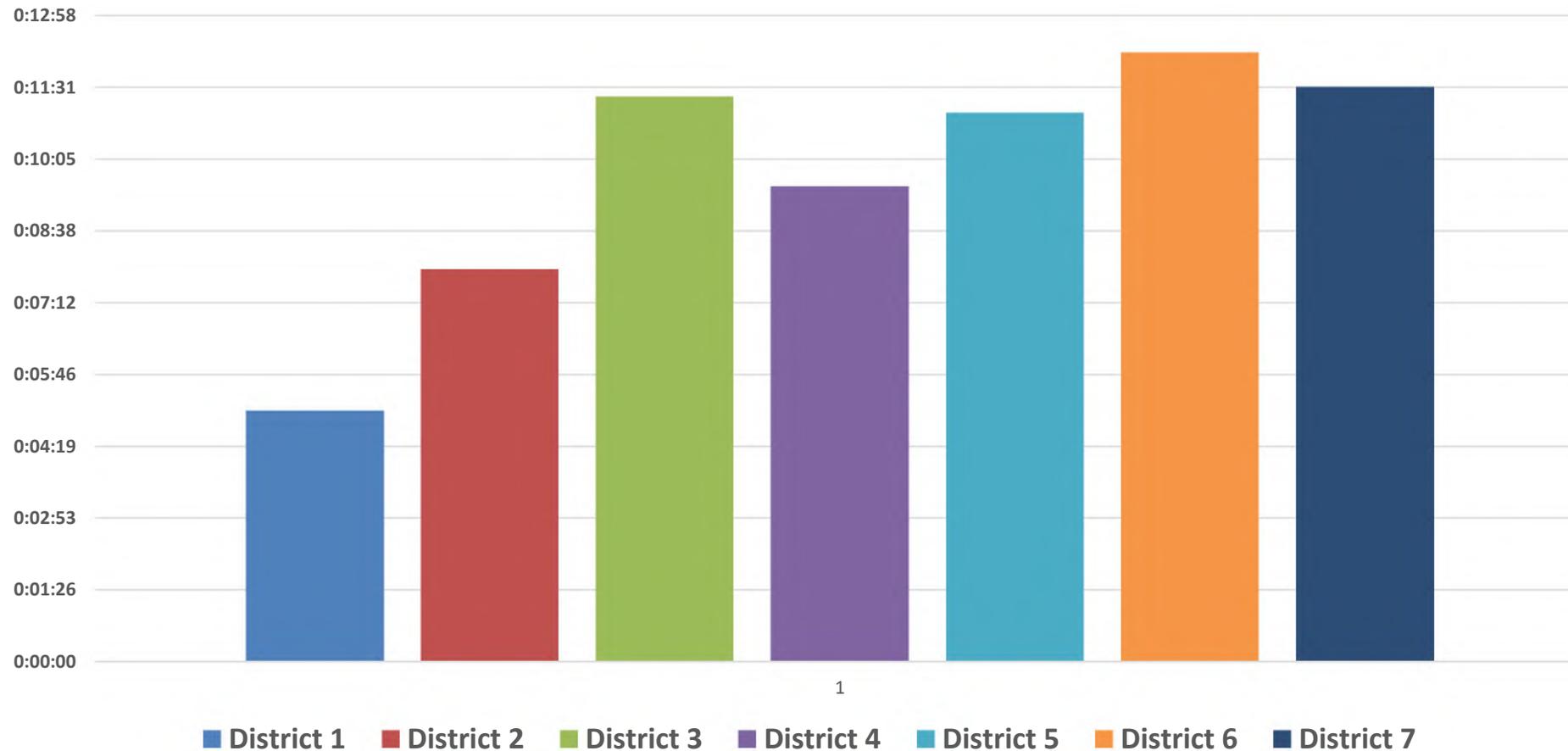


# Chute Time for Each Station – 911 calls





# Average Response Comparison for each District





# Samsara – The entire fleet

## Efficiency >

Efficiency

**11.2 MPGe** ↑1%

Fuel Used

**14,782 gal** ↓5%

Energy Used

**3,614 kwh** ↓1%

Distance

**135,503 mi** ↓4%

## Idle Cost >

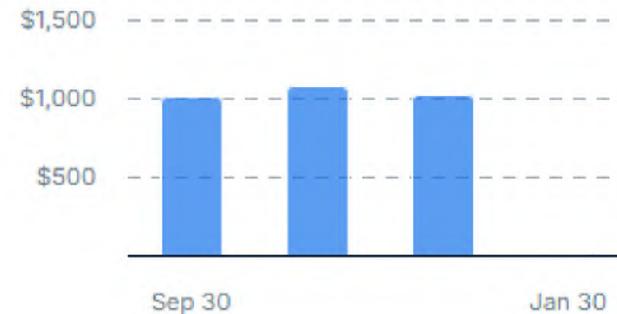
Est. Cost ⓘ

**\$3,093** ↓4%

Fuel Wasted

**925 gal** ↓15%

■ Inside Yards   ■ Outside Yards





# Operational Efficiency – Ambulances

## Hybrid Ambulances – 301, 306, 307

## MEPS Ambulances – 302, 303, 304, 305

### Efficiency >

Efficiency  
**8.5 MPGe** ↑ 3%

Fuel Used  
**7,199 gal** ↑ 13%

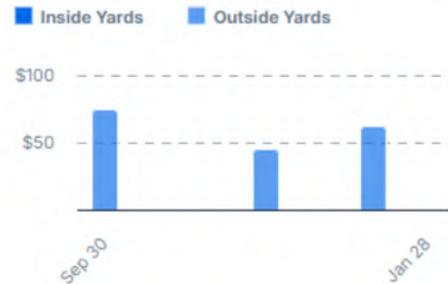
Energy Used  
**0 kwh** ↑ 0%

Distance  
**60,880 mi** ↑ 16%

### Idle Cost >

Est. Cost ⓘ **\$180.38** ↓ 41%

Fuel Wasted **54 gal** ↓ 48%



### Efficiency >

Efficiency  
**7.5 MPGe** ↑ 2%

Fuel Used  
**4,849 gal** ↓ 18%

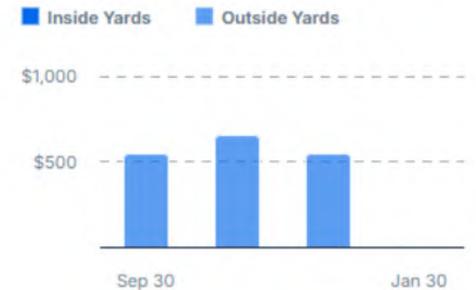
Energy Used  
**0 kwh** ↑ 0%

Distance  
**36,543 mi** ↓ 17%

### Idle Cost >

Est. Cost ⓘ **\$1,747** ↓ 7%

Fuel Wasted **505 gal** ↓ 20%





# Operational Efficiency – Squads

## Electric Squad – F150

### Efficiency >

Efficiency  
**54.6 MPGe** ↑ 2%

Fuel Used  
**0 gal** ↑ 0%

Energy Used  
**3,614 kwh** ↓ 1%

Distance  
**5,856 mi** ↑ 1%

### Idle Cost >

Est. Cost ⓘ Fuel Wasted  
**—** ↑ 0% **0 gal** ↑ 0%

■ Inside Yards ■ Outside Yards

Oct 1

Jan 28

## Hybrid Squads – 33 & 44

### Efficiency >

Efficiency  
**16.3 MPGe** ↓ 0%

Fuel Used  
**272 gal** ↓ 42%

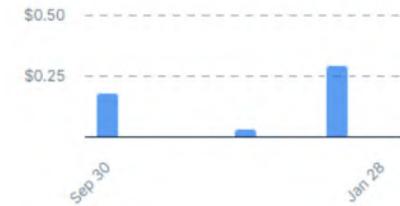
Energy Used  
**0 kwh** ↑ 0%

Distance  
**4,444 mi** ↓ 43%

### Idle Cost >

Est. Cost ⓘ Fuel Wasted  
**\$0.50** ↓ 33% **0 gal** ↓ 40%

■ Inside Yards ■ Outside Yards



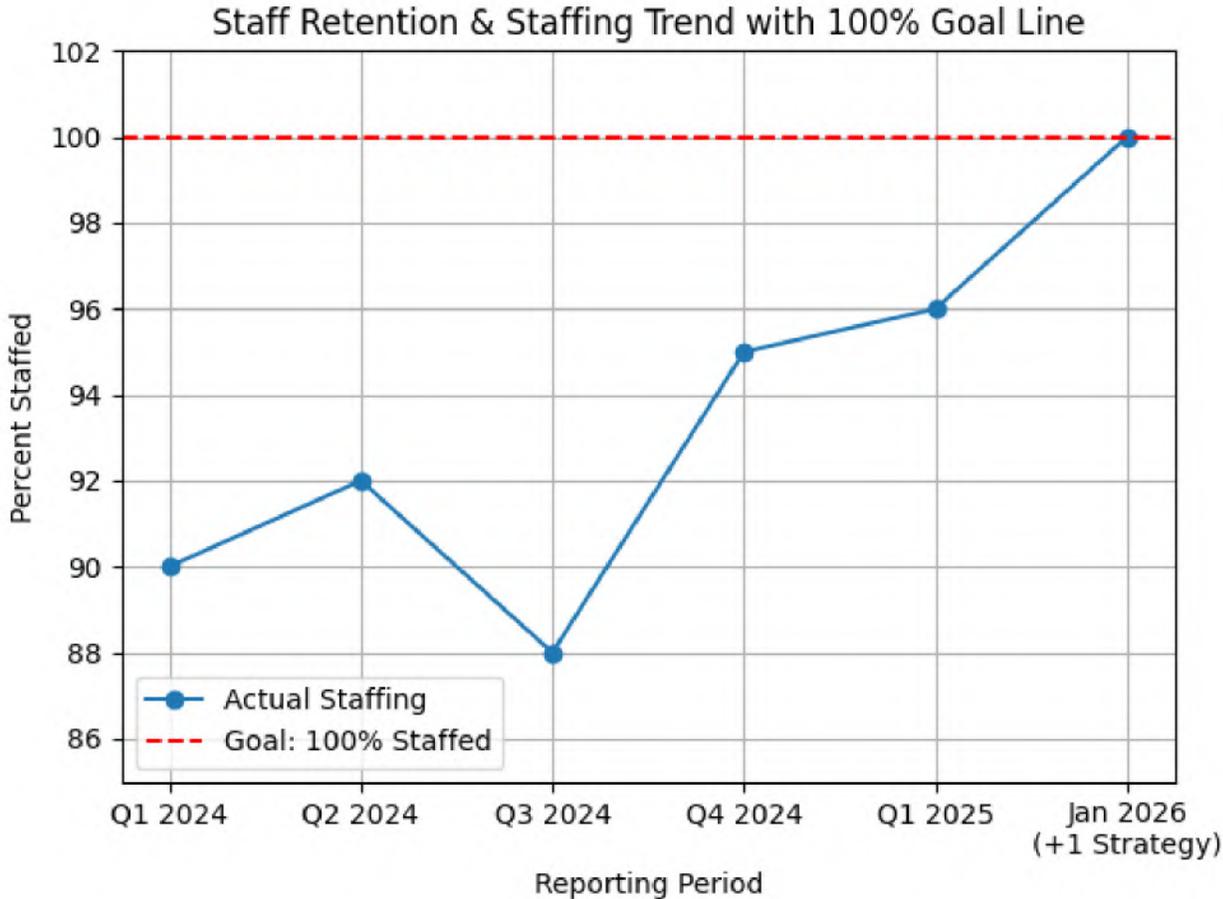


# Fuel/Energy Efficiency – Gas Squads

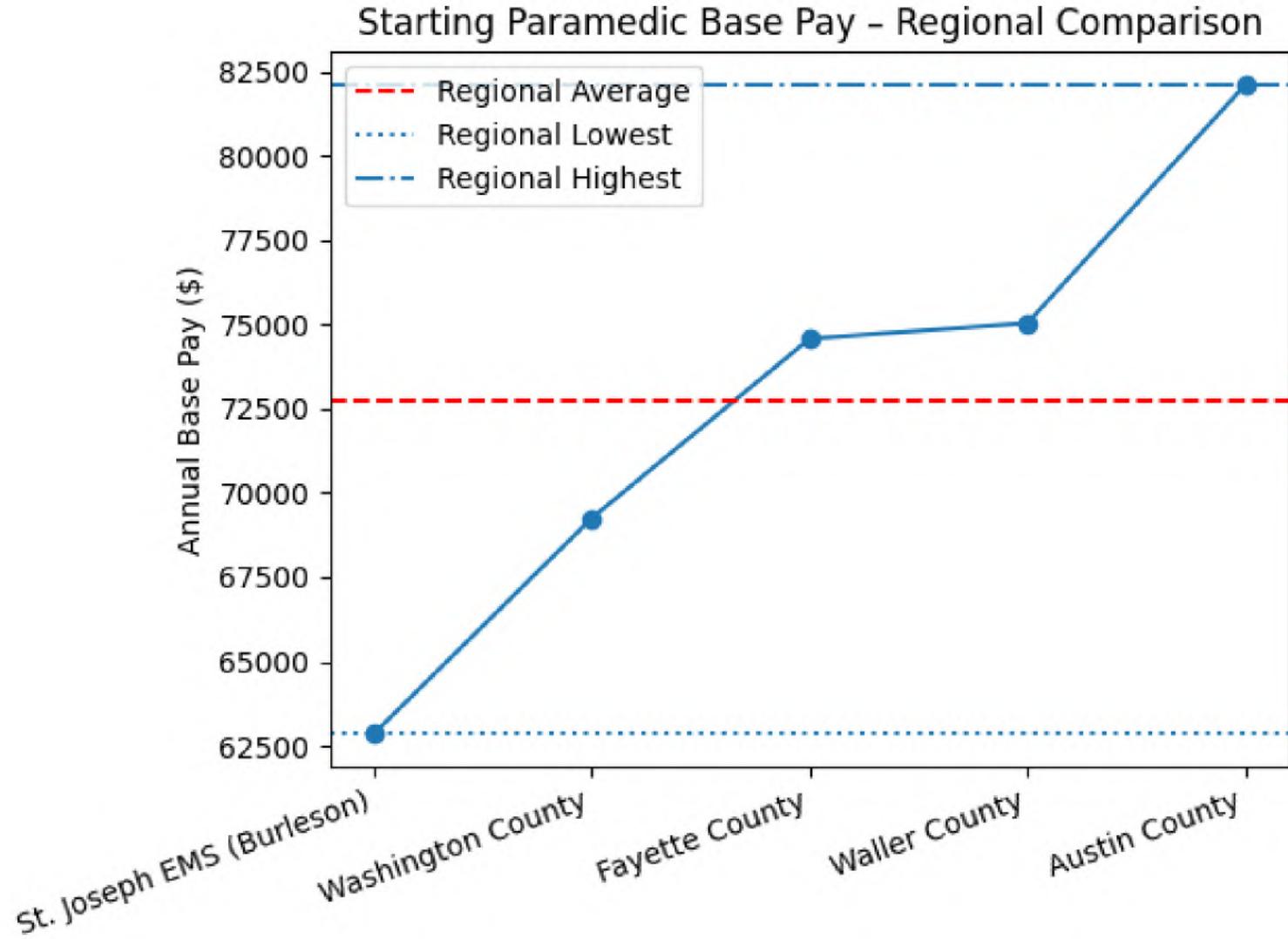
Squad 11, Squad 22 and Squad 55

Vehicle ▲	Efficiency ⓘ	Fuel Used ⓘ	Energy Used ⓘ	Distance ⓘ	Est. Carbon Emissions ⓘ	Est. Cost ⓘ
<a href="#">Squad 11</a>	9.6 MPG	711.0 gal	-	6,794.5 mi	7,258.4 kg	\$2,514.84
<a href="#">Squad 22</a>	8.8 MPG	616.0 gal	-	5,412.5 mi	5,407.3 kg	\$1,891.65
<a href="#">Squad 33</a>	16.4 MPG	258.8 gal	-	4,249.0 mi	2,272.0 kg	\$791.39
<a href="#">Squad 44 (OOS Explorer)</a>	14.7 MPG	13.2 gal	-	194.6 mi	116.1 kg	\$39.60
<a href="#">Squad 55</a>	11.5 MPG	329.3 gal	-	3,788.4 mi	2,890.7 kg	\$1,014.38
<a href="#">Squad 88</a>	54.6 MPGe	-	3614.2 kWh	5,855.7 mi	-	\$505.99

# Staffing Trends & Improvements



# 2026 Market Analysis



# Comparing EXACT data using same hour/hour



18:15 App Store

WAGE\_SHIFT\_CALCULATOR\_EMS\_TCO\_DEPUTY

	A	B	C	D	E
1			Week	Sun	Mon
2			1	24	24
3	Hourly Rate	20.66	2	24	
4			3		
5			4		
6	OT Rate	30.99	5		
7	Projected Annual	69252.32	6		24
8			7	24	24
9	Avg Hrs/Week	56.30769231	8	24	
10			9		
11			10		
12	Avg Weekly	1331.775385	11		
13	Avg Monthly	5771.026667	12		24
14	Avg Bi-Weekly	2663.550769	13	24	24
15			14	24	
16			15		
17	Proj. Holiday Pay Avg	\$2,975	16		
18	proj. back-fill pay for PTO	7648.8	17		
19		\$72,227	18		24
20	benefits factor 37% (\$8/hr)	\$26,724.12	19	24	24
21		\$133,324.41	20	24	
22	<b>36 Paramedics</b>		21		
23			22		
24	Shift work hourly rate for benefits \$8/hr		23		
25		8	24		24
26			25	24	24
27	nurse		26	24	
28	P2		27		
29	P1		28		
30	P3+		29		
31	SOD	2,500	30		24
32	Total	2,500	31	24	24
33		74,727	32	24	
34			33		
35			34		
36			35		
37			36		24
38			37	24	24
39			38	24	
40			39		
41			40		
42			41		
43			42		24
44			43	24	24
45			44	24	
46			45		
47			46		

fx 20.66

18:15 App Store

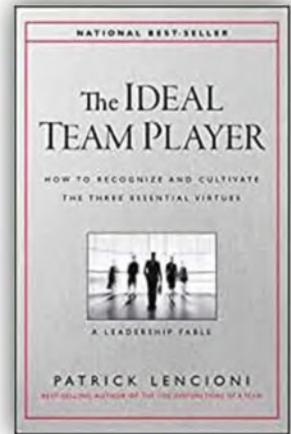
WAGE\_SHIFT\_CALCULATOR\_EMS\_TCO\_DEPUTY

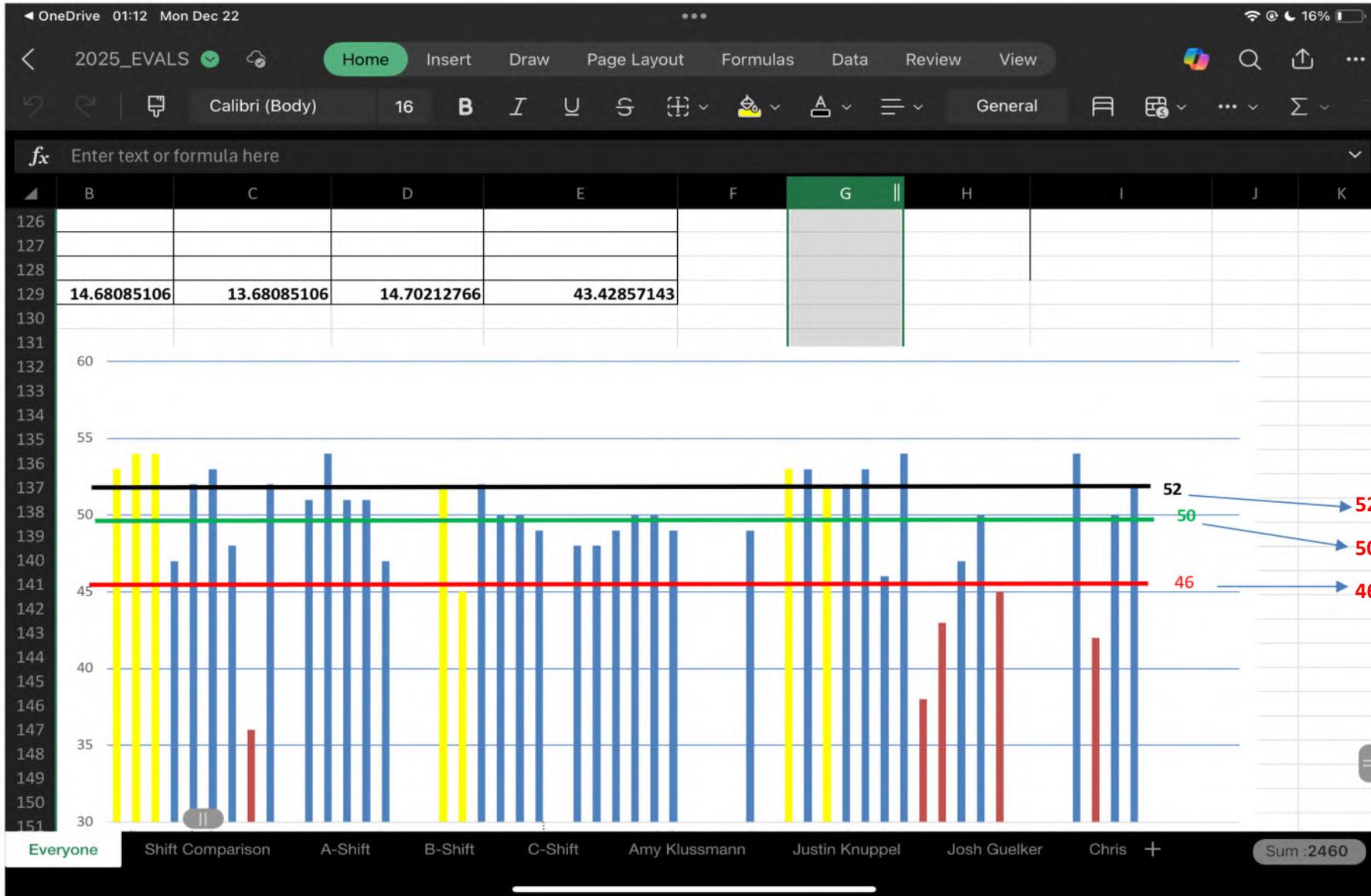
	A	B	C	D	E
1			Week	Sun	Mon
2			1	24	24
3	Hourly Rate	24.5	2	24	
4			3		
5			4		
6	OT Rate	36.75	5		
7	Projected Annual	82124	6		24
8			7	24	24
9	Avg Hrs/Week	56.30769231	8	24	
10			9		
11			10		
12	Avg Weekly	1579.307692	11		
13	Avg Monthly	6843.666667	12		24
14	Avg Bi-Weekly	3158.615385	13	24	24
15			14	24	
16			15		
17	Proj. Holiday Pay Avg	\$3,528	16		
18	proj. back-fill pay for PTO	7648.8	17		
19		\$85,652	18		24
20	benefits factor 37% (\$8/hr)	\$31,691.24	19	24	24
21		\$156,683.28	20	24	
22	<b>36 Paramedics</b>		21		
23			22		
24	Shift work hourly rate for benefits \$8/hr		23		
25		8	24		24
26			25	24	24
27	nurse		26	24	
28	P2		27		
29	P1		28		
30	P3+		29		
31	SOD	2,500	30		24
32	Total	2,500	31	24	24
33		88,152	32	24	
34			33		
35			34		
36			35		
37			36		24
38			37	24	24
39			38	24	
40			39		
41			40		
42			41		
43			42		24
44			43	24	24
45			44	24	
46			45		
47			46		

fx 24.5

# Strategies

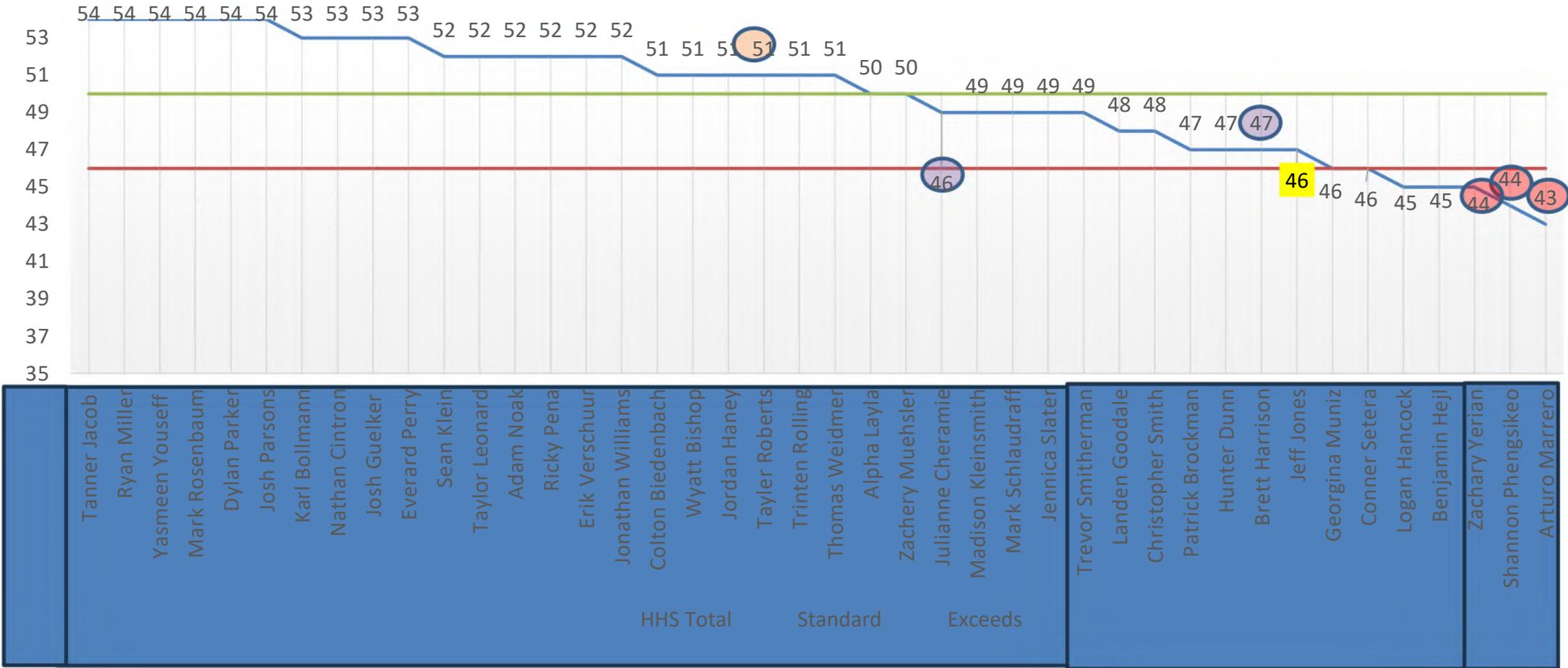
- 2018 – Complete Philosophy of Leadership Change Hire Attitude over Talent (felt we were missing quality)
- 2019 - Approved method of Humble, Hungry, Smart
- 2021 – Roundtable with industry leaders. Concerned with high achievers and merit system performance
- Enforced by Merit based professional stipend incentives
- 2023 - Changed from Traditional in person, to Indeed, to Social Media concentrated





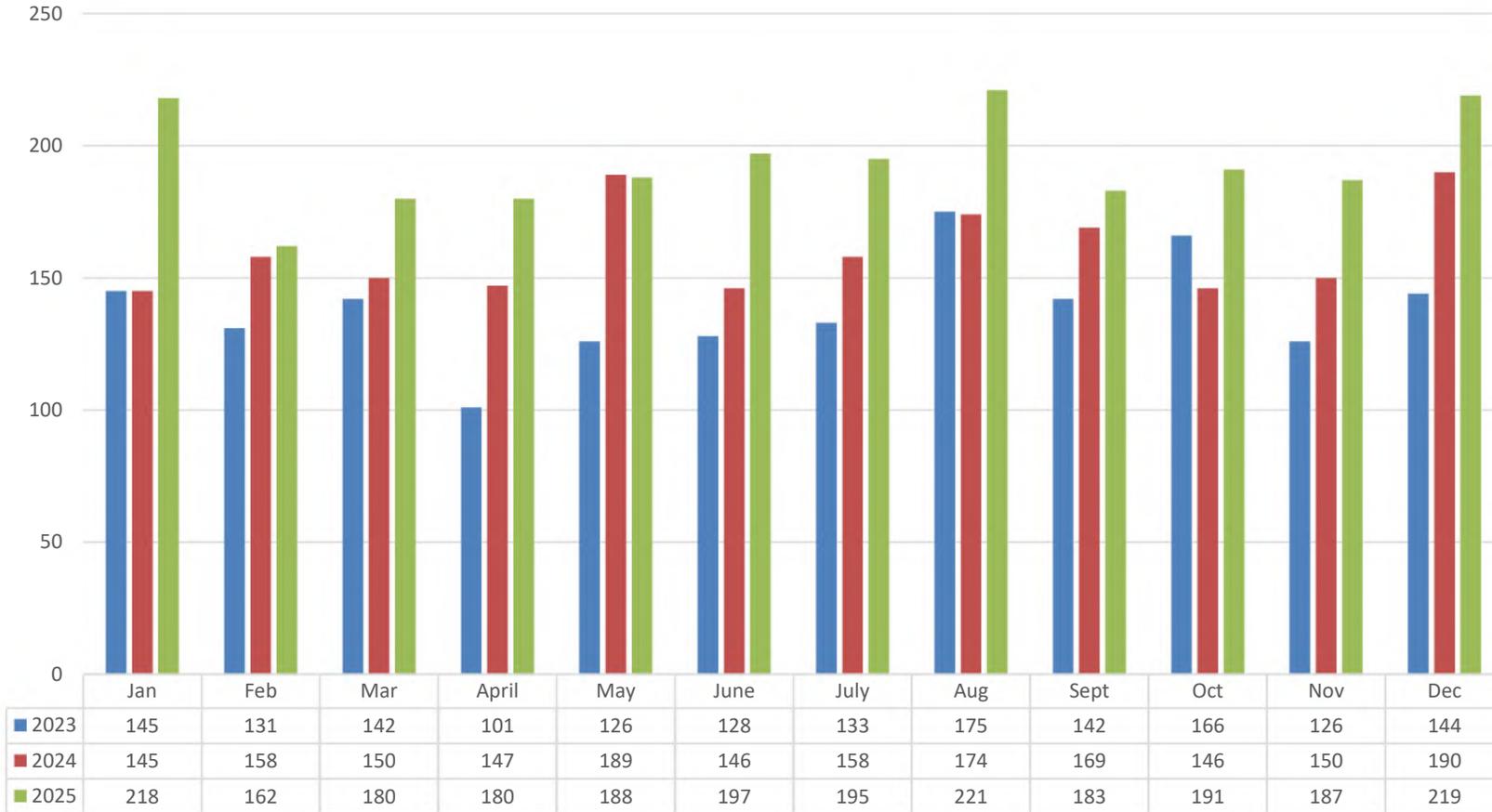
# HHS Evaluation Comparison 2023-24

## Retained 94% of high performers



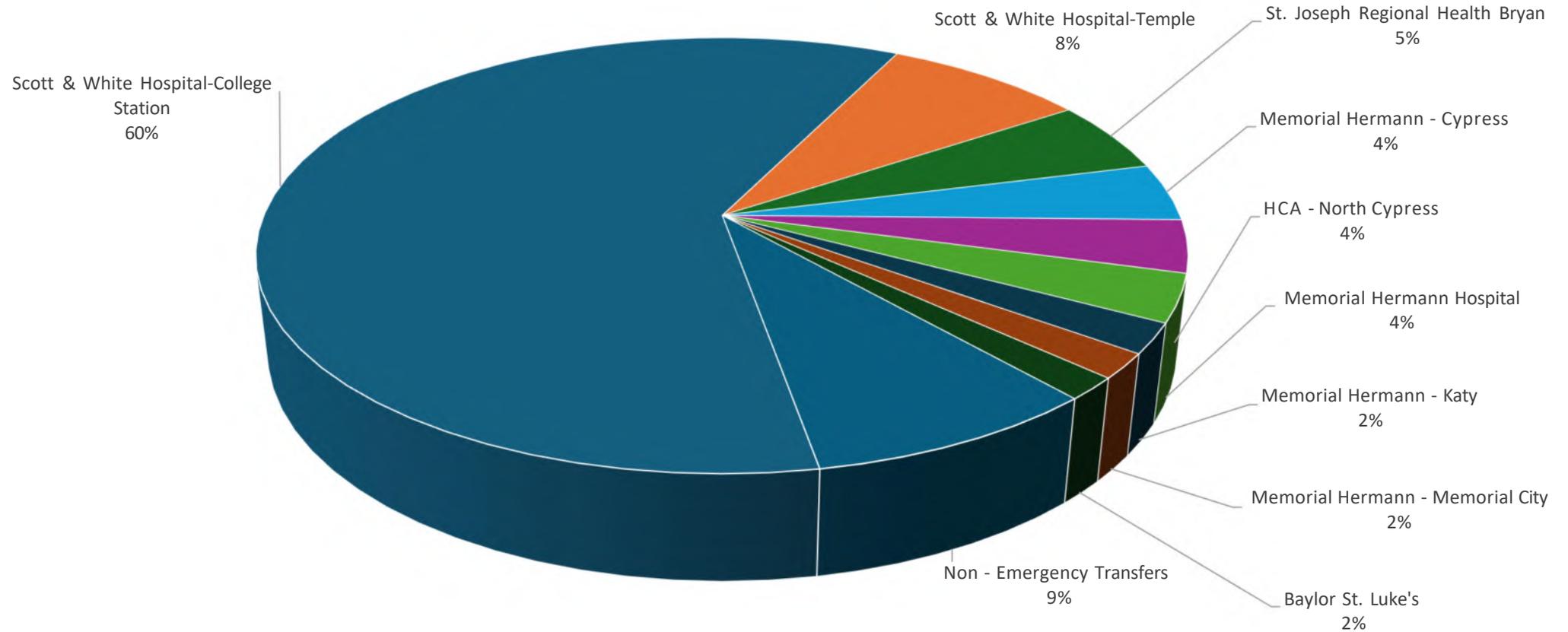


# Inter-facility Patient Transfers



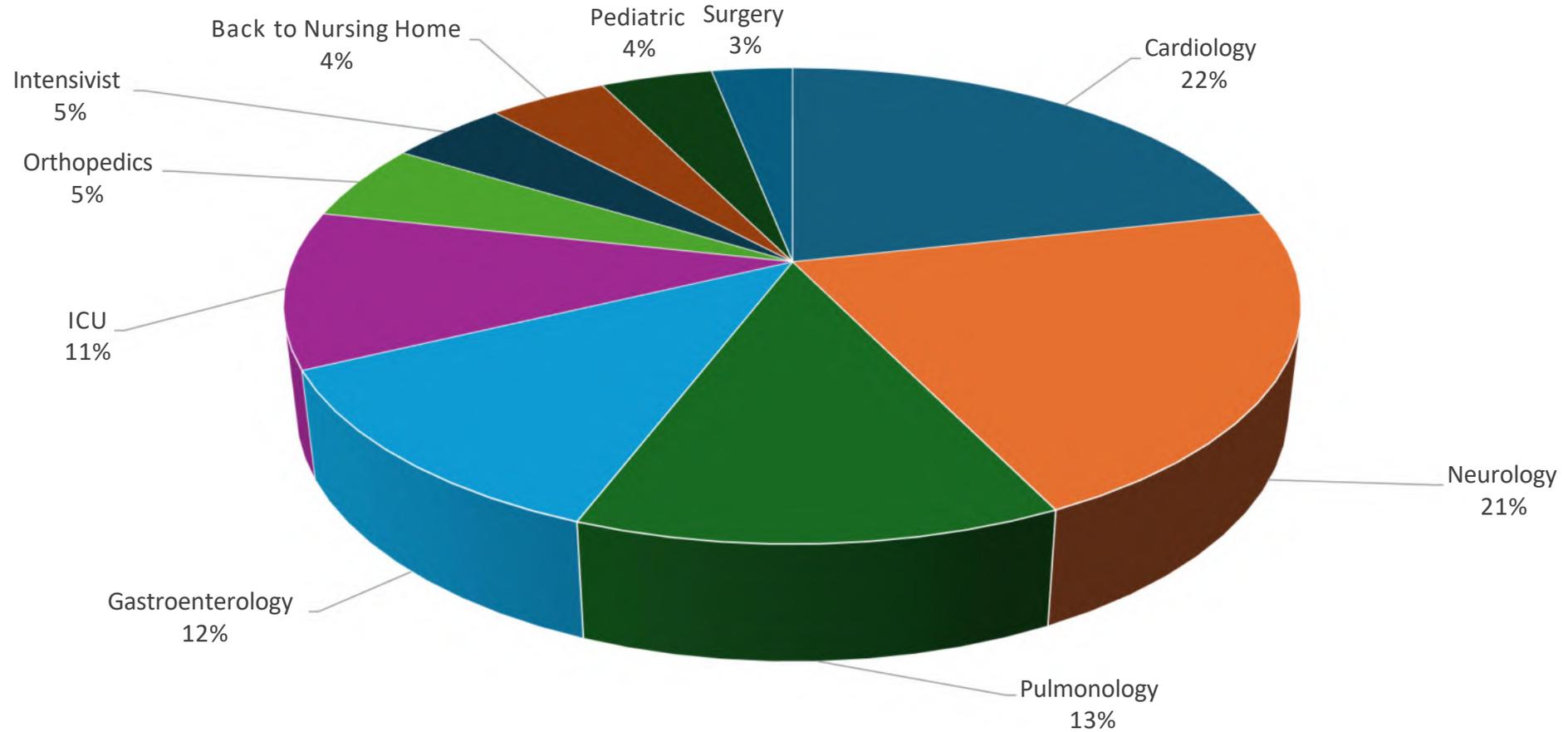


# Inter-facility Destinations (Top 10)



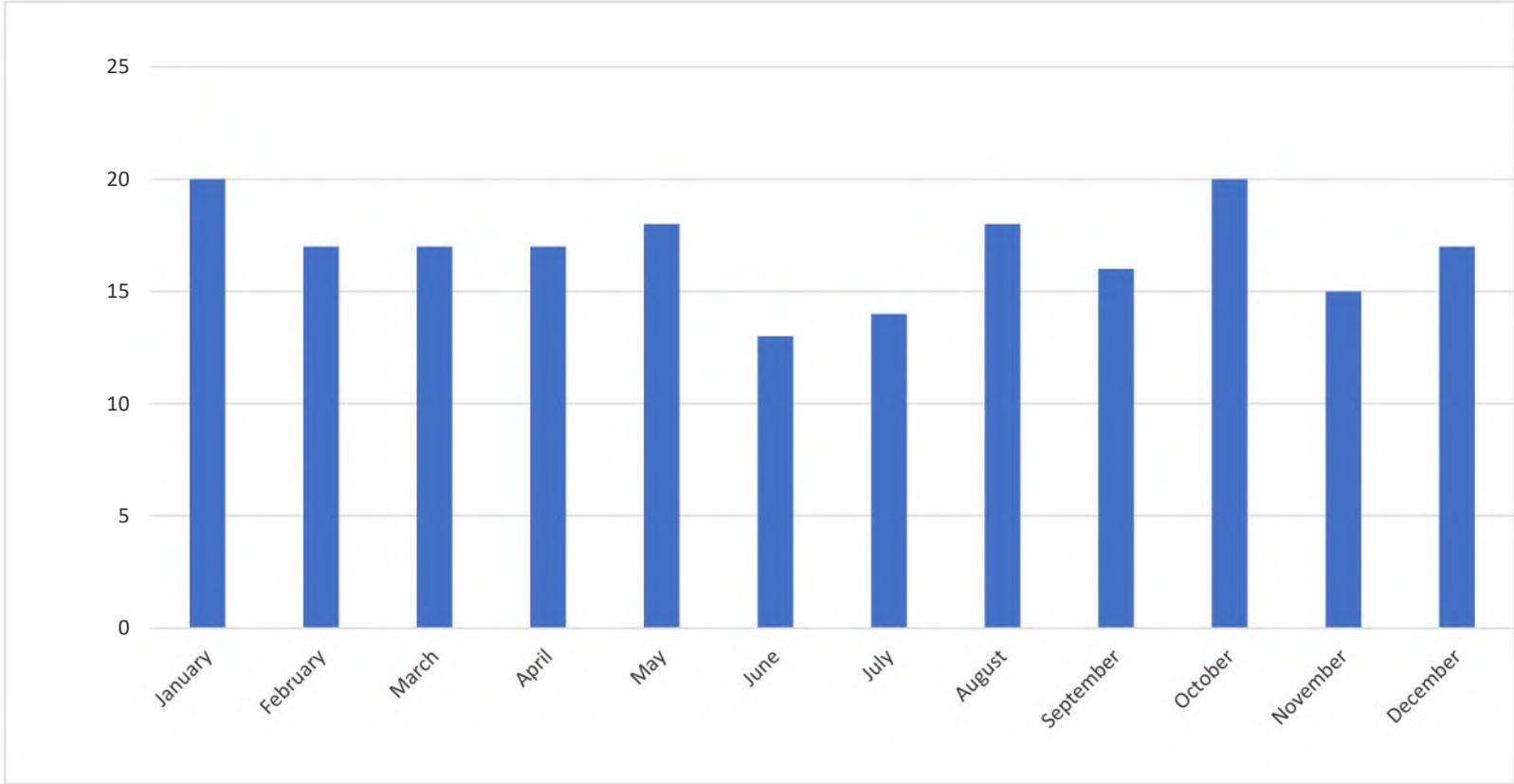


# Inter-facility Specialties (Top 10)





# ACP Home Visits – Quarterly comparison





# System Status Analysis

2024	Level 1	Level 2
January	0	1
February	0	0
March	0	2
April	0	0
May	0	2
June	1	1
July	0	0
August	0	2
September	0	0
October	0	0
November	0	0
December	0	0

2025	Level 1	Level 2
January	0	0
February	1	0
March	0	1
April	0	0
May	0	0
June	0	0
July	0	0
August	0	0
September	0	0
October	0	0
November	0	0
December	0	0



2025		Jan	Feb	Mar	April	May	June	July	Aug	Sept	Oct	Nov	Dec	YTD 2025	2024 Totals	2023 Totals
<b>Financial</b>																
EMS Collections		\$909,440.94	\$595,094.56	\$834,615.06	\$825,556.13	\$620,488.32	\$865,171.65	\$883,631.16	\$535,476.39	\$724,306.58	\$644,311.08	\$480,520.16	\$755,604.10	\$8,674,216.13	\$7,707,506.38	\$6,015,701.62
<b>Call Volume</b>																
Total CAD Calls		866	751	803	792	845	883	897	924	962	948	900	1034	10605	9211	8627
Total Aviation Calls/Training		27	20	36	30	36	24	18	32	27	20	33	30	333	360	354
Total Patients Handled		757	624	752	672	745	725	772	809	788	727	706	816	8893	8321	7180
<b>Mutual Aid</b>		N/A	0	377	256											
<b>Blood Draw Agency Assist</b>		4	8	9	10	4	8	7	7	3	4	3	8	75	71	60
City Responses	The Column is for last years totals for miles	636	565	628	534	509	492	519	545	530	402	348	441	6149	6705	6255
County Responses		230	186	176	138	236	233	253	264	258	325	357	375	3031	2519	2356
<b>Interfacility Transfer OOC</b>		218	162	180	180	186	197	182	210	181	191	187	219	2293	1922	1659
<b>Scene to OOC</b>		56	60	66	68	58	37	58	69	39	60	71	75	717	714	672
Stand-bys		8	11	12	31	12	5	13	12	25	18	6	9	162	137	135
Squad Responses		319	380	356	321	337	282	319	345	321	335	360	342	4017	4068	3500
<b>First Responders Resp.</b>		0	0	0	0	0	0	0	0	0	0	0	0	0	0	1
City Residents Using EMS		448	338	410	360	392	390	401	418	434	378	348	441	4758	4350	3994
Co. Residents Using EMS		217	194	194	184	248	218	248	252	231	217	232	254	2689	2556	2141
OOO* Residents Using EMS		92	92	148	127	105	117	123	139	123	130	125	121	1442	1415	1045
Request For Service	52	47	55	47	53	40	46	52	61	59	63	51	626	656	684	

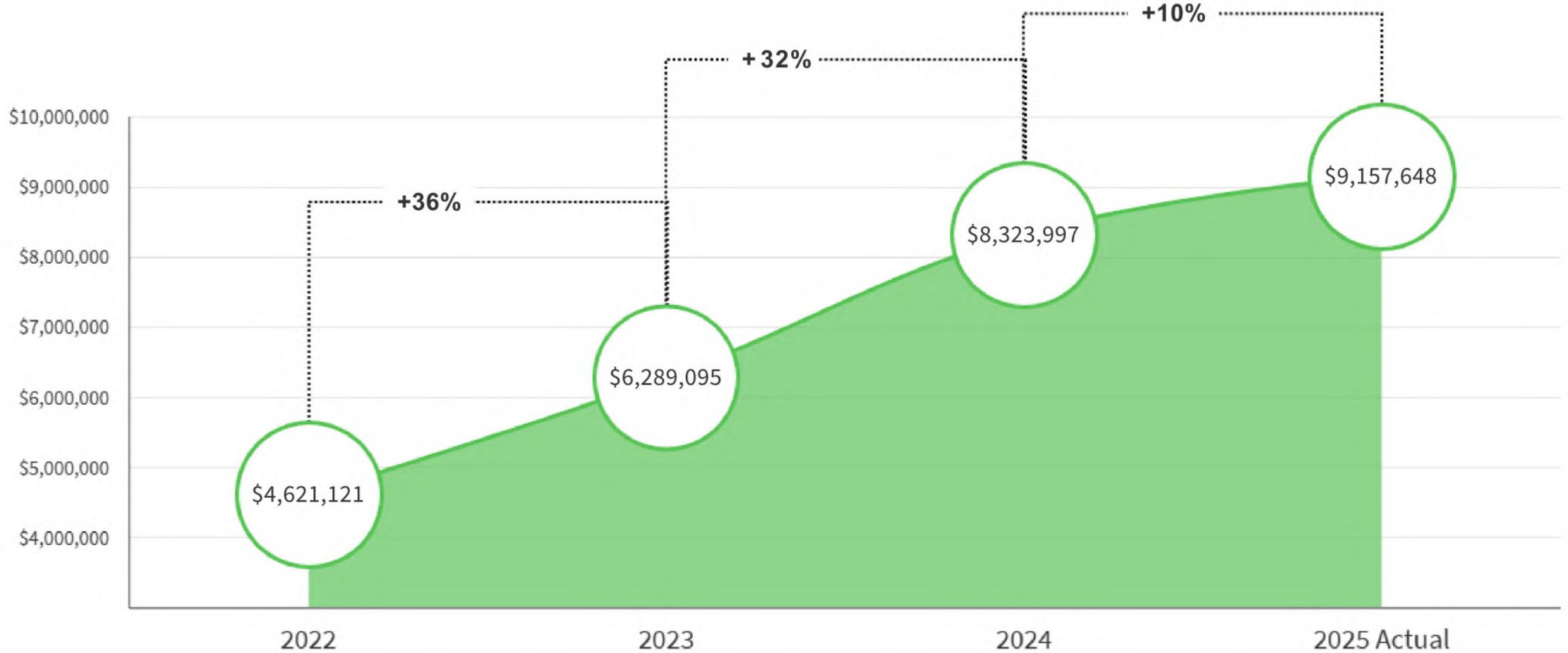


**WASHINGTON COUNTY EMS FLEET**

Odometer Readings		Jan	Feb	Mar	April	May	June	July	Aug	Sept	Oct	Nov	Dec	
Medic 1 (2022)	84,055	84919	85441	91490	98274	101003	106264	112446	118572	124867	131,611	137,092	139,330	55,275
Medic 2 (2020)	193,939	201218	203699	210245	217380	223962	230747	236683	239560	243328	244,853	247,871	248,260	54,321
Medic 3 (2020)	206,481	214155	221590	225593	230184	232236	239138	240717	242632	245127	245,235	246,778	246,832	40,351
Medic 4 (2017)	109,201	116170	122729	130423	136884	143247	148862	156242	158241	163017	168,484	175,066	181,886	72,685
Medic 5 (2021)	151,759	157591	161419	161674	162521	169406	170338	174917	179301	181777	184,735	185,567	191,482	39,723
Medic 6 (2022)	480	6442	13680	17569	18632	21077	27353	35092	42211	47443	49,782	51,577	53,495	53,015
Medic 7 (2021)	129,927	132349	133592	136352	141367	146849	149360	149360	155736	161455	167,287	167,320	173,552	43,625
Medic 8 (2024)									246	2095	7,550	13,385	19,924	17,829
Medic 9 (2024)										237	247	3,474	9,831	9,594
Squad 11 (2018 F350)SRT	108,125	111211	113621	117282	119349	120091	121509	126255	128070	130439	132,230	134,937	137,144	29,019
Squad 22 (2018 Employer)	95,313	95781	97023	97468	98912	100057	100595	101828	102777	104595	106,162	107,672	109,739	14,426
Squad 33 (2020 Employer)	88,668	90069	90968	93134	94975	97253	98399	100092	101731	103725	105,293	109,739	107,865	19,197
Squad 44 (2020 Employer)	86,323	87347	88282	89690	90370	91422	92594	93296	93777	95075				8,752
Squad 55 (2019 F150)	124,714	125941	128049	128476	129249	131967	134629	138169	139121	141395	142,258	142,258	154,181	29,467
Squad 66 (2020 F250)	143,346	145591												21,360
Squad 66 (2025 F150)	0			2500	<b>5744</b>	8710	10108	13369	14811	17460	20,392.00	22,671.00	23,976.00	23,976
Squad 77 (2022 Ford Exped)	42,226	43606	45283	47020	<b>48590</b>	49581	51866	53568	54961	56528	58,930.00	59,829.00	61,153.00	18,927
Squad 88 (2024 F150)	10,960	13471	15295	17218	19216	21315	23257	25330	27137	28904	31041	32852	34740	32,853

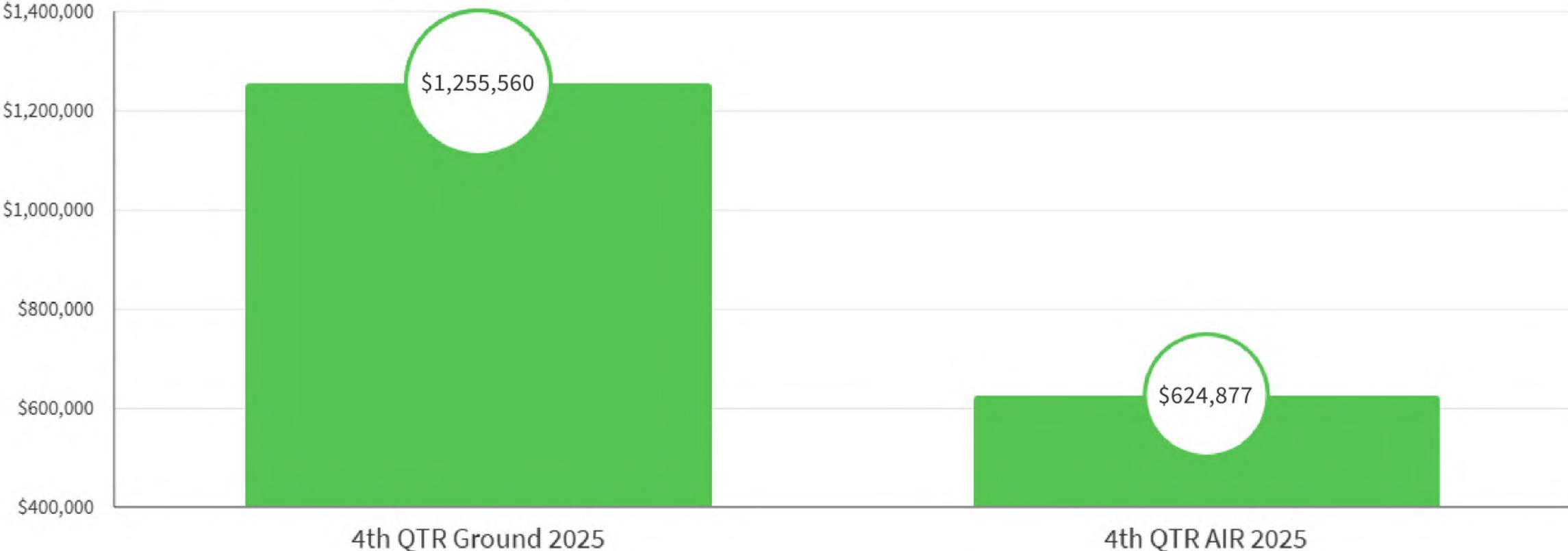


# TOTAL EMS REVENUE SIMPLIFIED BY YTD TOTALS

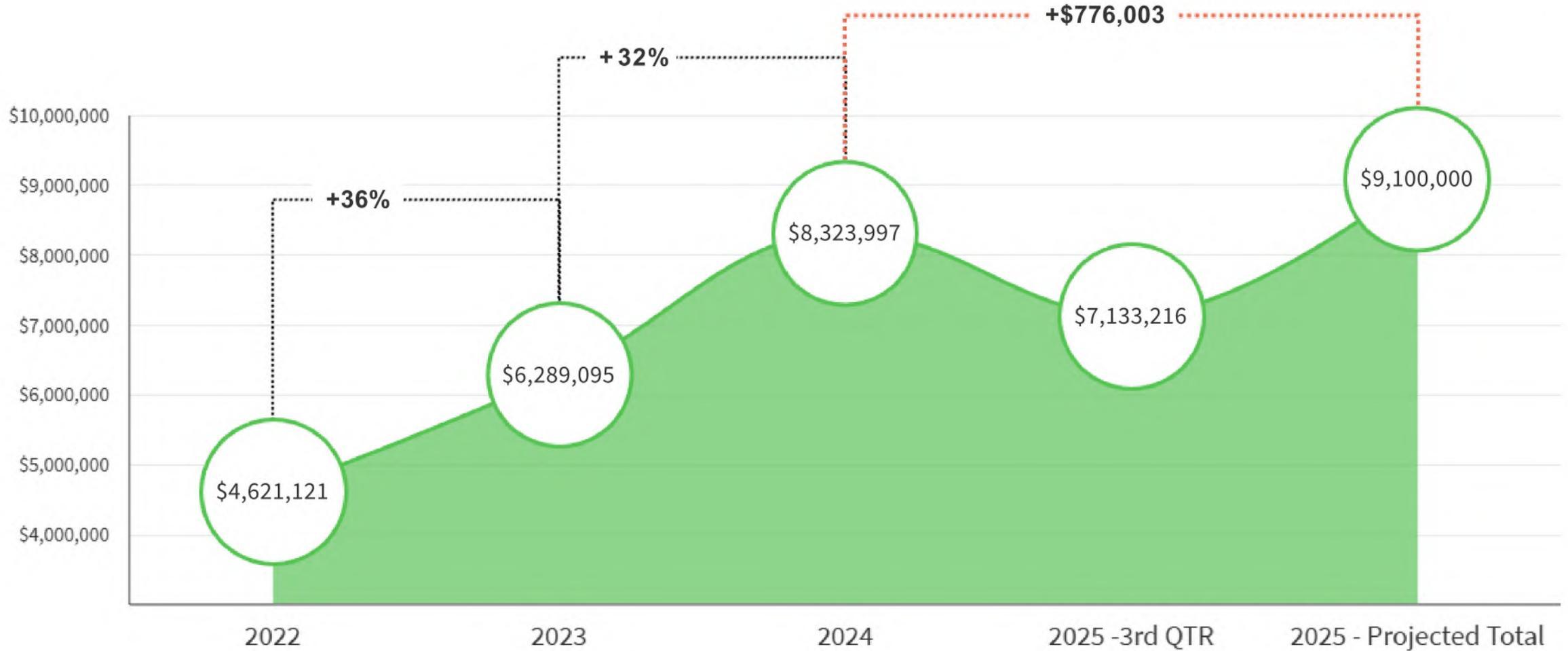


# 4TH QUARTER 2025 TOTALS

## AIR AND GROUND

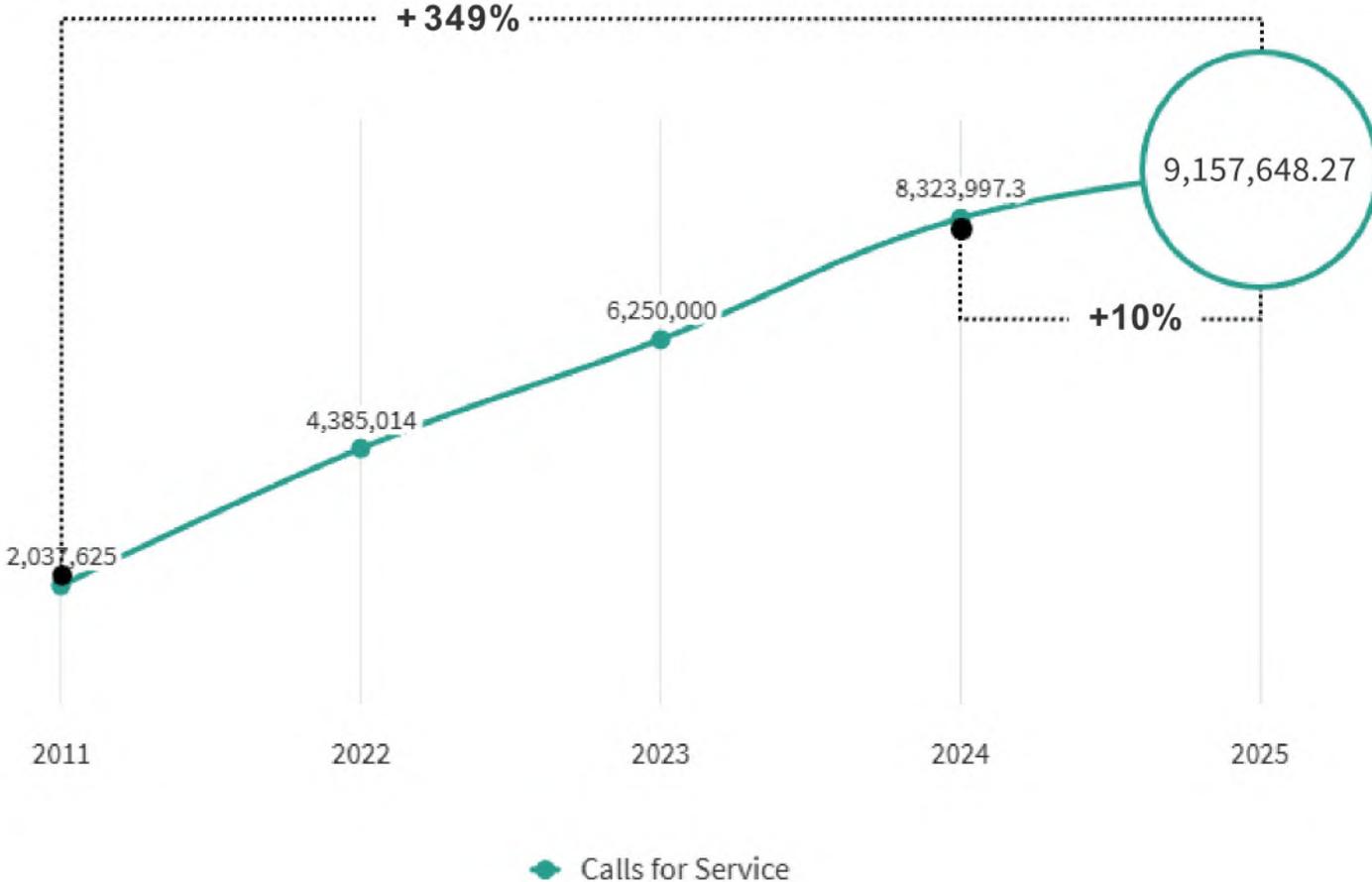


# LAST QUARTERS SLIDE - TOTAL EMS REVENUE SIMPLIFIED BY YTD TOTALS



# NON-TAX DOLLAR REVENUE FACTS

# 14 YEARS OF CONTINUE REVENUE GROWTH



**349%**  
Increase in REVENUE  
since 2011  
Insurance, TASPP, TXTF,  
Donations, 1115 Waiver  
dollars, etc...



Washington County EMS Revenue for October 2025		
EMS Revenue	478002	\$22,931.93
Security Credit Coll Agency	478002	\$0.00
Restitution	478002	\$100.00
Medicare Direct Deposit	478002	\$112,199.41
Medicaid Direct Deposit	478002	\$11,632.19
Private Ins. Direct Deposit	478002	\$381,710.38
Nursing Home Contract	478002	\$0.00
Stand-by Contract	478004	\$9,075.00
Baylor Scott & White Claims	478002	\$0.00
Employee Contract	478002	\$0.00
Account Interest	146100	\$1,127.63
<b>Sub Total Ground Revenue:</b>		<b>\$538,776.54</b>
AIR - Medicare Direct Deposit	478005	\$76,405.51
AIR - Medicaid Direct Deposit	478005	\$0.00
AIR - Private Ins. Direct Deposit	478005	\$23,858.35
AIR - EMS Revenue	478005	\$5,270.68
<b>Sub Total Air Revenue:</b>		<b>\$105,534.54</b>
<b>Total Air &amp; Ground Revenue:</b>		<b>\$644,311.08</b>
<b>Refund - Ground</b>	<b>478002</b>	
Refund Reimbursement	478002	
<b>Contractual Allowance from IStream Payor - Ground</b>	<b>478002</b>	
<b>NSF</b>	<b>478002</b>	
<b>EMS MC Fee - AIR October</b>	<b>010-2200-54190</b>	<b>\$27,659.29</b>
<b>EMS MC Fee - GROUND October</b>	<b>010-2200-54190</b>	<b>\$22,124.63</b>
<b>Grand Total after EMSMC Fee:</b>		<b>\$594,527.16</b>

Washington County EMS Donations for October 2025		
Donation	470000	\$14,075.00
Reimbursement to Donation	470000	\$0.00
CPR Classes	470003	\$480.00
Spec. Ops. T-Shirts	470005	\$0.00
Spec. Ops. Training	470004	\$0.00
Spec. Ops. Testing	470006	\$0.00
BVRAC Reimbursements	470007	\$0.00
Contract Payment	470010	\$0.00
Vaccinations	470015	\$0.00
Account Interest	460100	\$6.66
<b>Total:</b>		<b>\$14,561.66</b>



Washington County EMS Revenue for November 2025		
EMS Revenue	478002	\$8,182.39
Security Credit Coll Agency	478002	\$0.00
Restitution	478002	\$250.00
Medicare Direct Deposit	478002	\$126,737.53
Medicaid Direct Deposit	478002	\$7,609.66
Private Ins. Direct Deposit	478002	\$180,820.54
Nursing Home Contract	478002	\$0.00
Stand-by Contract	478004	\$1,200.00
Baylor Scott & White Claims	478002	\$0.00
Employee Contract	478002	\$0.00
<b>Account Interest - Bank of Brenham</b>	<b>146100</b>	<b>\$584.52</b>
<b>Account Interest - Cadence Bank</b>	<b>146100</b>	<b>\$1,519.28</b>
<b>Sub Total Ground Revenue:</b>		<b>\$326,903.94</b>
AIR - Medicare Direct Deposit	478005	\$34,250.00
AIR - Medicaid Direct Deposit	478005	\$0.00
AIR - Private Ins. Direct Deposit	478005	\$108,872.72
AIR - EMS Revenue	478005	\$10,493.50
<b>Sub Total Air Revenue:</b>		<b>\$153,616.22</b>
<b>Total Air &amp; Ground Revenue:</b>		<b>\$480,520.16</b>
<b>Refund - Ground</b>	<b>478002</b>	
Refund Reimbursement	478002	
<b>Contractual Allowance from IStream Payor - Ground</b>	<b>478002</b>	
<b>NSF</b>	<b>478002</b>	
<b>EMS MC Fee - AIR November</b>	<b>010-2200-54190</b>	<b>\$26,793.40</b>
<b>EMS MC Fee - GROUND November</b>	<b>010-2200-54190</b>	<b>\$14,008.48</b>
<b>Grand Total after EMSMC Fee:</b>		<b>\$439,718.28</b>

Washington County EMS Donations for November 2025		
Donation	470000	\$4,195.00
Reimbursement to Donation	470000	\$0.00
CPR Classes	470003	\$1,920.00
Spec. Ops. T-Shirts	470005	\$80.00
Spec. Ops. Training	470004	\$0.00
Spec. Ops. Testing	470006	\$0.00
BVRAC Reimbursements	470007	\$0.00
Contract Payment	470010	\$0.00
Vaccinations	470015	\$0.00
<b>Account Interest - Bank of Brenham</b>	<b>460100</b>	<b>\$6.53</b>
<b>Account Interest - Cadence Bank</b>	<b>460100</b>	<b>\$3.61</b>
<b>Total:</b>		<b>\$6,205.14</b>



Washington County EMS Revenue for December 2025		
EMS Revenue	478002	\$16,152.21
Security Credit Coll Agency	478002	\$0.00
Restitution	478002	\$200.00
Medicare Direct Deposit	478002	\$132,902.44
Medicaid Direct Deposit	478002	\$13,647.96
Private Ins. Direct Deposit	478002	\$224,825.43
Nursing Home Contract	478002	\$0.00
Stand-by Contract	478004	\$0.00
Baylor Scott & White Claims	478002	\$0.00
Employee Contract	478002	\$0.00
<b>Account Interest - Cadence Bank</b>	<b>146100</b>	<b>\$2,151.34</b>
<b>Sub Total Ground Revenue:</b>		<b>\$389,879.38</b>
AIR - Medicare Direct Deposit	478005	\$42,313.19
AIR - Medicaid Direct Deposit	478005	\$0.00
AIR - Private Ins. Direct Deposit	478005	\$312,289.96
AIR - EMS Revenue	478005	\$11,121.57
<b>Sub Total Air Revenue:</b>		<b>\$365,724.72</b>
<b>Total Air &amp; Ground Revenue:</b>		<b>\$755,604.10</b>
<b>Refund - Ground</b>	<b>478002</b>	
Refund Reimbursement	478002	
<b>Contractual Allowance from IStream Payor - Ground</b>	<b>478002</b>	
<b>NSF</b>	<b>478002</b>	
<b>EMS MC Fee - AIR December</b>	<b>010-2200-54190</b>	<b>\$27,993.62</b>
<b>EMS MC Fee - GROUND December</b>	<b>010-2200-54190</b>	<b>\$16,277.21</b>
<b>Grand Total after EMSMC Fee:</b>		<b>\$711,333.27</b>

Washington County EMS Donations for December 2025		
Donation	470000	\$10,255.00
Reimbursement to Donation	470000	\$0.00
CPR Classes	470003	\$560.00
Spec. Ops. T-Shirts	470005	\$0.00
Spec. Ops. Training	470004	\$0.00
Spec. Ops. Testing	470006	\$0.00
BVRAC Reimbursements	470007	\$0.00
Contract Payment	470010	\$0.00
Vaccinations	470015	\$0.00
<b>Account Interest - Cadence Bank</b>	<b>460100</b>	<b>\$39.68</b>
<b>Total:</b>		<b>\$10,854.68</b>





Washington County EMS 2024 Yearly Review											
Ground Revenue	AIR Revenue	Air Flights	County Resident Write-Off AIR	Estimated Air Revenue Due	Total Requests for Service	Task Force	TASPP	Misc.	HRSA	BVCOG	Donations
\$261,841.20	\$229,867.51	22	\$74,277.41		53						\$ 3,616.80
\$208,903.56	\$271,804.12	25	\$490.00		47						\$ 4,321.04
\$388,179.25	\$161,765.38	21	\$74,277.41		61						\$ 3,417.38
\$319,841.26	\$112,513.98	25	\$68,886.70		52	\$30,653.33				\$ 10,418.00	\$ 7,229.56
\$278,324.53	\$247,278.53	30	\$28,521.13		49						\$ 2,782.18
\$392,544.76	\$218,443.63	32	\$1,492.59		48	\$11,768.14					\$ 4,098.55
\$283,187.86	\$488,122.41	26	\$61,234.72		55						\$ 2,844.72
\$345,599.16	\$332,071.07	43	\$70,511.97		51					\$ 15,198.30	\$ 7,735.68
\$395,238.57	\$501,831.82	31	\$1,314.71		62			\$349,473.70			\$ 4,098.17
\$504,292.02	\$278,150.12	40	\$102,351.63		67		\$23,973.26				\$ 5,748.16
\$413,447.33	\$279,930.98	31	\$39,046.16		61	\$55,940.48		\$5,591.70			\$ 3,570.47
\$411,437.89	\$383,092.29	28	\$75,470.46		50			\$6,275.00			\$ 57,533.45
<b>\$4,202,837.39</b>	<b>\$3,504,871.84</b>	<b>354</b>	<b>\$597,874.89</b>	<b>\$3,698,550.84</b>	<b>656</b>	<b>\$98,361.95</b>	<b>\$23,973.26</b>	<b>\$361,340.40</b>		<b>\$ 25,616.30</b>	<b>\$ 106,996.16</b>

<b>Land Acquisition</b>	<b>\$349,473.70</b>								<b>Total: \$ 8,323,997.30</b>		
<b>Axon Education</b>	<b>\$6,275.00</b>										
<b>TAC</b>	<b>\$5,591.70</b>										

Washington County EMS 2025 Yearly In Progress											
Ground Revenue	AIR Revenue	Air Flights	County Resident Write-Off AIR	Estimated Air Revenue Due	Total Requests for Service	Task Force	TASPP	Misc.	HRSA	BVCOG	Donations
\$410,859.24	\$498,581.70	27	\$1,694.79		52	\$185,478.72		\$7,508.85		\$ 10,830.00	\$ 1,741.13
\$153,009.51	\$442,085.05	20	\$15,153.40		47						\$ 3,285.31
\$533,539.81	\$301,075.25	36	\$84,695.79		55			\$1,121.69			\$ 6,506.99
\$495,728.60	\$329,827.53	30	\$67,111.20		47						\$ 4,149.72
\$230,784.25	\$418,802.10	36	\$5,309.47		53						\$ 57,344.88
\$660,190.82	\$204,980.83	24	\$6,285.95		40						\$ 2,341.19
\$426,221.72	\$457,409.44	18	\$2,627.37		46	\$9,376.48					\$ 1,867.78
\$365,065.83	\$170,410.56	32	\$17,838.82		52						\$ 3,561.18
\$369,656.56	\$354,650.02	27	\$1,256.34		61						\$ 15,223.89
\$538,776.54	\$105,534.54	20	\$581.15		63	\$124,244.21					\$ 1,456.66
\$326,903.94	\$153,616.22	33	\$489.39		45			\$1,235.61			\$ 6,205.14
\$389,879.38	\$365,724.72	30	\$3,512.86		52						\$ 10,854.68
<b>\$4,900,616.20</b>	<b>\$3,802,697.96</b>	<b>333</b>	<b>\$206,556.53</b>	<b>3,809,493.36</b>	<b>613</b>	<b>\$319,099.41</b>		<b>\$9,866.15</b>		<b>\$ 10,830.00</b>	<b>\$ 114,538.55</b>

2025 SubTotal: \$9,157,648.27

OMB Number: 4040-0004  
 Expiration Date: 12/31/2022

Application for Federal Assistance SF-424		
* 1. Type of Submission: <input type="checkbox"/> Preapplication <input checked="" type="checkbox"/> Application <input type="checkbox"/> Changed/Corrected Application	* 2. Type of Application: <input type="checkbox"/> New <input type="checkbox"/> Continuation <input checked="" type="checkbox"/> Revision	* If Revision, select appropriate letter(s): <input type="text" value="A: Increase Award"/> * Other (Specify): <input type="text"/>
* 3. Date Received: <input type="text" value="07/06/2022"/>	4. Applicant Identifier: <input type="text"/>	
5a. Federal Entity Identifier: <input type="text"/>	5b. Federal Award Identifier: <input type="text" value="4485-F151"/>	
State Use Only:		
6. Date Received by State: <input type="text"/>	7. State Application Identifier: <input type="text"/>	
8. APPLICANT INFORMATION:		
* a. Legal Name: <input type="text" value="Washington County"/>		
* b. Employer/Taxpayer Identification Number (EIN/TIN): <input type="text" value="746000408"/>	* c. Organizational DUNS: <input type="text" value="0793919910000"/>	
d. Address:		
* Street1: <input type="text" value="1305 E Blue Bell Road"/>	Street2: <input type="text"/>	
* City: <input type="text" value="Brenham"/>	County/Parish: <input type="text"/>	
* State: <input type="text" value="TX: Texas"/>	Province: <input type="text"/>	
* Country: <input type="text" value="USA: UNITED STATES"/>	* Zip / Postal Code: <input type="text" value="77833-2418"/>	
e. Organizational Unit:		
Department Name: <input type="text" value="Office of Emergency Management"/>	Division Name: <input type="text"/>	
f. Name and contact information of person to be contacted on matters involving this application:		
Prefix: <input type="text"/>	* First Name: <input type="text" value="Shawna"/>	
Middle Name: <input type="text"/>	* Last Name: <input type="text" value="Hollis"/>	
Suffix: <input type="text"/>	Title: <input type="text" value="Auditor"/>	
Organizational Affiliation: <input type="text" value="Washington County Auditor's Office"/>		
* Telephone Number: <input type="text" value="979-277-6229"/>	Fax Number: <input type="text"/>	
* Email: <input type="text" value="shollis@washingtoncountytexas.gov"/>		

**Application for Federal Assistance SF-424**

**\* 9. Type of Applicant 1: Select Applicant Type:**

B: County Government

Type of Applicant 2: Select Applicant Type:

Type of Applicant 3: Select Applicant Type:

\* Other (specify):

**\* 10. Name of Federal Agency:**

Federal Emergency Management Agency

**11. Catalog of Federal Domestic Assistance Number:**

CFDA Title:

**\* 12. Funding Opportunity Number:**

DR-4485

\* Title:

Texas COVID-19 Pandemic HMGP

**13. Competition Identification Number:**

Title:

Washington County Expo Generators

**14. Areas Affected by Project (Cities, Counties, States, etc.):**

Add Attachment

Delete Attachment

View Attachment

**\* 15. Descriptive Title of Applicant's Project:**

Washington County Expo Generators

Attach supporting documents as specified in agency instructions.

Add Attachments

Delete Attachments

View Attachments

Application for Federal Assistance SF-424

16. Congressional Districts Of:

\* a. Applicant

\* b. Program/Project

Attach an additional list of Program/Project Congressional Districts if needed.

17. Proposed Project:

\* a. Start Date:

\* b. End Date:

18. Estimated Funding (\$):

* a. Federal	<input type="text" value="512,662.50"/>
* b. Applicant	<input type="text" value="0.00"/>
* c. State	<input type="text" value="0.00"/>
* d. Local	<input type="text" value="56,962.50"/>
* e. Other	<input type="text" value="0.00"/>
* f. Program Income	<input type="text" value="0.00"/>
* g. TOTAL	<input type="text" value="569,625.00"/>

\* 19. Is Application Subject to Review By State Under Executive Order 12372 Process?

- a. This application was made available to the State under the Executive Order 12372 Process for review on .
- b. Program is subject to E.O. 12372 but has not been selected by the State for review.
- c. Program is not covered by E.O. 12372.

\* 20. Is the Applicant Delinquent On Any Federal Debt? (If "Yes," provide explanation in attachment.)

- Yes  No

If "Yes", provide explanation and attach

21. \*By signing this application, I certify (1) to the statements contained in the list of certifications\*\* and (2) that the statements herein are true, complete and accurate to the best of my knowledge. I also provide the required assurances\*\* and agree to comply with any resulting terms if I accept an award. I am aware that any false, fictitious, or fraudulent statements or claims may subject me to criminal, civil, or administrative penalties. (U.S. Code, Title 218, Section 1001)

\*\* I AGREE

\*\* The list of certifications and assurances, or an internet site where you may obtain this list, is contained in the announcement or agency specific instructions.

Authorized Representative:

Prefix:  \* First Name:

Middle Name:

\* Last Name:

Suffix:

\* Title:

\* Telephone Number:  Fax Number:

\* Email:

\* Signature of Authorized Representative: 

\* Date Signed:

OMB Number: 4040-0004  
 Expiration Date: 12/31/2022

Application for Federal Assistance SF-424			
* 1. Type of Submission: <input type="checkbox"/> Preapplication <input checked="" type="checkbox"/> Application <input type="checkbox"/> Changed/Corrected Application		* 2. Type of Application: <input type="checkbox"/> New <input type="checkbox"/> Continuation <input checked="" type="checkbox"/> Revision	
		* If Revision, select appropriate letter(s): <input type="text" value="A: Increase Award"/>	
		* Other (Specify): <input type="text"/>	
* 3. Date Received: <input type="text" value="07/06/2022"/>		4. Applicant Identifier: <input type="text"/>	
5a. Federal Entity Identifier: <input type="text"/>		6b. Federal Award Identifier: <input type="text" value="4485-F152"/>	
State Use Only:			
6. Date Received by State: <input type="text"/>		7. State Application Identifier: <input type="text"/>	
8. APPLICANT INFORMATION:			
* a. Legal Name: <input type="text" value="Washington County"/>			
* b. Employer/Taxpayer Identification Number (EIN/TIN): <input type="text" value="746000408"/>		* c. Organizational DUNS: <input type="text" value="0793919910000"/>	
d. Address:			
* Street1:	<input type="text" value="1100 E Blue Bell Road"/>		
* Street2:	<input type="text"/>		
* City:	<input type="text" value="Brenham"/>		
County/Parish:	<input type="text"/>		
* State:	<input type="text" value="TX: Texas"/>		
Province:	<input type="text"/>		
* Country:	<input type="text" value="USA: UNITED STATES"/>		
* Zip / Postal Code:	<input type="text" value="77833-2418"/>		
e. Organizational Unit:			
Department Name: <input type="text" value="Office of Emergency Management"/>		Division Name: <input type="text"/>	
f. Name and contact information of person to be contacted on matters involving this application:			
Prefix:	<input type="text"/>	* First Name:	<input type="text" value="Shawna"/>
Middle Name:	<input type="text"/>		
* Last Name:	<input type="text" value="Hollis"/>		
Suffix:	<input type="text"/>		
Title:	<input type="text" value="Auditor"/>		
Organizational Affiliation: <input type="text" value="Washington County Auditor's Office"/>			
* Telephone Number:	<input type="text" value="979-277-6229"/>	Fax Number:	<input type="text"/>
* Email:	<input type="text" value="shollis@washingtoncountytexas.gov"/>		

**Application for Federal Assistance SF-424**

**\* 9. Type of Applicant 1; Select Applicant Type:**

B: County Government

Type of Applicant 2: Select Applicant Type:

Type of Applicant 3: Select Applicant Type:

\* Other (specify):

**\* 10. Name of Federal Agency:**

Federal Emergency Management Agency

**11. Catalog of Federal Domestic Assistance Number:**

CFDA Title:

**\* 12. Funding Opportunity Number:**

DR-4485

\* Title:

Texas-COVID-19 Pandemic HMGP

**13. Competition Identification Number:**

Title:

Washington County EMS Generator

**14. Areas Affected by Project (Cities, Counties, States, etc.):**

Add Attachment

Delete Attachment

View Attachment

**\* 15. Descriptive Title of Applicant's Project:**

Washington County EMS Generator

Attach supporting documents as specified in agency instructions.

Add Attachments

Delete Attachments

View Attachments

**Application for Federal Assistance SF-424**

**16. Congressional Districts Of:**

\* a. Applicant

\* b. Program/Project

Attach an additional list of Program/Project Congressional Districts if needed.

**17. Proposed Project:**

\* a. Start Date:

\* b. End Date:

**18. Estimated Funding (\$):**

* a. Federal	<input type="text" value="57,786.75"/>
* b. Applicant	<input type="text" value="0.00"/>
* c. State	<input type="text" value="0.00"/>
* d. Local	<input type="text" value="6,420.75"/>
* e. Other	<input type="text" value="0.00"/>
* f. Program Income	<input type="text" value="0.00"/>
* g. TOTAL	<input type="text" value="64,207.50"/>

**\* 19. Is Application Subject to Review By State Under Executive Order 12372 Process?**

- a. This application was made available to the State under the Executive Order 12372 Process for review on
- b. Program is subject to E.O. 12372 but has not been selected by the State for review.
- c. Program is not covered by E.O. 12372.

**\* 20. Is the Applicant Delinquent On Any Federal Debt? (If "Yes," provide explanation in attachment.)**

- Yes  No

If "Yes", provide explanation and attach

**21. \*By signing this application, I certify (1) to the statements contained in the list of certifications\*\* and (2) that the statements herein are true, complete and accurate to the best of my knowledge. I also provide the required assurances\*\* and agree to comply with any resulting terms if I accept an award. I am aware that any false, fictitious, or fraudulent statements or claims may subject me to criminal, civil, or administrative penalties. (U.S. Code, Title 218, Section 1001)**

\*\* I AGREE

\*\* The list of certifications and assurances, or an internet site where you may obtain this list, is contained in the announcement or agency specific instructions.

**Authorized Representative:**

Prefix:  \* First Name:

Middle Name:

\* Last Name:

Suffix:

\* Title:

\* Telephone Number:  Fax Number:

\* Email:

\* Signature of Authorized Representative:

\* Date Signed:

**WASHINGTON COUNTY, TEXAS**  
**Auditor's Office**

**TO:** Washington County Commissioners Court

**FROM:** Shawna Hollis, Auditor's Office

**DATE:** February 3, 2026

**RE:** Award of Emergency Generator Contracts and County Match Requirement

Washington County solicited competitive bids for emergency generator installations at the following locations:

- Expo Event Center
- Expo Office Annex
- EMS Station #3

Following the bid process, **Moeller Electric LLC** was determined to be the lowest responsive and responsible bidder for all three projects. These projects are funded through the FEMA Hazard Mitigation Grant Program (HMGP), DR-4485, which provides 90% federal funding with a 10% local match.

**CONTRACT AWARD AMOUNTS & COUNTY MATCH**

<b>Project</b>	<b>Contract Amount</b>	<b>FEMA Share (90%)</b>	<b>County Share (10%)</b>
Expo Event Center Generator	\$315,000.00	\$283,500.00	\$31,500.00
Expo Office Annex Generator	\$227,500.00	\$204,750.00	\$22,750.00
EMS Station #3 Generator	\$61,150.00	\$55,035.00	\$6,115.00
<b>TOTAL</b>	<b>\$603,650.00</b>	<b>\$543,285.00</b>	<b>\$60,365.00</b>

**FISCAL IMPACT**

Washington County's total financial responsibility for these projects is \$60,365.00, representing the required 10% local match. The remaining 90% (\$543,285.00) is anticipated to be reimbursed through FEMA HMGP funds, subject to compliance with grant requirements and final approval.

**RECOMMENDATION**

Staff recommends approval of the contract awards to Moeller Electric LLC for the emergency generator projects as presented.



**WASHINGTON COUNTY  
ENGINEERING AND DEVELOPMENT SERVICES**

**Wesley Stolz, P.E. County Engineer**  
3650 HWY 36 N., Brenham, Texas 77833  
Phone: (979)277-6275  
Email: [WCRBoffice@washingtoncountytexas.gov](mailto:WCRBoffice@washingtoncountytexas.gov)

## INVITATION TO BID

**ITEM:** Reinforced Precast Concrete Box Culverts  
**BID NUMBER:** WCRB 2026-13

**DUE DATE-** **January 29th, 2026 @ 10:00 am**  
Washington County Clerk's Office  
100 E Main St, Suite 102  
Brenham, Texas 77833

**Date of Opening:** **January 29<sup>th</sup>, 2026 @ 10:00 am**  
**Location:** Washington County Courthouse  
Commissioners Court Chambers  
100 E Main St, Suite 103  
Brenham, Texas 77833

**Date of Award:** **February 3rd, 2026 @ 9:00 am**  
**Location:** Washington County Courthouse  
Commissioners Court Chambers  
100 E Main St, Suite 103,  
Brenham, Texas 77833

## GENERAL CONDITIONS/INSTRUCTIONS

1. Bids are solicited for furnishing the materials set forth in this invitation to bid. Completed bid proposals must be received in the Washington County Clerk's Office, 100 East Main St., Room 102, Brenham, TX 77833 by the deadline stated above. *All bids must be in a sealed envelope clearly marked with the bid item and opening date on the outside of the envelope.*
2. Bids received in the Washington County Clerk's Office after the submission deadline shall be returned unopened and will be considered void and unacceptable. Washington County is not responsible for delayed mail, carrier, etc. and the time/date stamp clock used upon receipt of any bid in the purchasing office shall be the official time of receipt. **No emailed or faxed bids will be accepted for consideration.**
3. Bids may be withdrawn at any time prior to the official opening. Alterations made before opening time must be initialed by bidder guaranteeing authenticity. After the official opening, bids may not be

amended, altered or withdrawn without the recommendation of the Washington County engineer and the approval of the Commissioners Court.

4. The County is exempt from federal excise and state sales tax; therefore, tax must not be included in this bid.
5. The bidder agrees if this bid is accepted, to furnish any and all materials upon which prices are offered. The bidder agrees if this bid is accepted, to furnish any and all materials upon which prices are offered, at the price(s) and upon the terms and conditions contained in the specifications. The period for acceptance of this bid proposal will be sixty (60) calendar days unless a different period is noted by bidder at the time the bid is submitted by bidder.
6. The County reserves the right to accept or reject in part or in whole any bids submitted, and to waive any technicalities related to the bidding process for the benefit of the County, granted that such waiver is allowed under federal and state laws.
7. The bid award shall be based on, but not necessarily limited to the following factors: Total price, special options or needs, and requirements of Washington County's evaluation of Contractor's ability along with Contractor's past performance record with any Texas county.
8. If the Contractor defaults in the performance of the terms and conditions contained herein, or materially breaches any of its provisions, the County shall have the right to terminate the contract associated with an accepted bid by giving written notice of termination within thirty (30) days of the occurrence of the default or material breach.
9. By accepting this invitation to bid and bidding on the item(s) set forth above you are accepting any and all of the general conditions set forth above and any additional specifications and conditions contained within the contract attached.



## ENGINEERING AND DEVELOPMENT SERVICES

Wesley Stolz, P.E. County Engineer  
3650 HWY 36 N., Brenham, Texas 77833  
Phone: (979)277-6275  
Email: [WCRBoffice@washingtoncountytexas.gov](mailto:WCRBoffice@washingtoncountytexas.gov)

### SPECIFICATIONS

**Bid Purchase:** The County reserves the right to purchase services or materials from another supplier if the successful bidder cannot fill an order when needed.

1. **HB 1295:** Vendor must complete Form 1295 online with the Texas Ethics Commission (“TEC”). The TEC website can be accessed at <http://www.ethics.state.tx.us/file/>. Business entities MUST complete Form 1295 online prior to contracting with Washington County.
  - a.) Upon completing the form, the TEC website will generate a PDF version of the business entity’s Form 1295, including creating a unique “Certificate Number” that is stamped in the upper right hand corner of the form.
  - b.) The business entity must then execute a hard copy of the form and submit it to Washington County with the submitted bid documents. Failure to submit Form 1295 with bid documents will result in disqualification.
  - c.) Example form included.
2. **Conflict of Interest Questionnaire** - Chapter 176 of the Texas Local Government Code requires the filing of Conflict of Interest Questionnaires by individuals and businesses. The questionnaire requires disclosures describing certain business and gift giving relationships (if any) the filers may have with the Washington County Commissioners Court members and other elected/appointed officials.
  - a.) The law applies to:
    1. Businesses and individuals who contract with Washington County,
    2. Businesses and individuals who seek to contract with Washington County, (regardless of whether a bidder is awarded the contract), and
    3. Agents who represent such businesses in their business dealings with Washington County.
  - b.) If you have any questions about compliance, please consult your own legal counsel. Compliance is the individual responsibility of each individual, business, and agent who is subject to the law’s filing requirement.
  - c.) This form can be accessed at <https://www.ethics.state.tx.us/data/forms/conflict/CIQ.pdf> and must be returned with the submitted bid documents.
3. **Request for Taxpayer Identification Number and Certification** – Vendor must complete a W-9 Form as attached.
4. **Scope:** Bid shall be for manufacturing and delivery of products only.
5. **Specification:** Concrete Box Culverts shall comply with all requirements outlined of TxDOT Item 462.
6. **Joints:** Box culverts shall be manufactured in no greater than 6’ sections.
7. **Joint Sealant:** Joint sealant shall be provided in quality for box culverts

**All prices are F.O.B.  
8630 Old Independence Road Brenham, Texas 77833**

**PROPOSAL FOR REINFORCED PRECAST CONCRETE BOX CULVERTS**

<b>REINFORCED PRECAST CONCRETE BOX CULVERT</b>			
<b>Specification</b>	<b>Unit</b>	<b>Quantity</b>	<b>Bid Price (\$/LF)</b>
7FT x 8FT RCB	LF	246	

The undersigned bidder agrees to deliver the above-described REINFORCED PRECAST CONCRETE BOX CULVERTS within \_\_\_\_\_ days after the date of award through Commissioners Court.

***Submitted by:***

Company Name: \_\_\_\_\_

Signature: \_\_\_\_\_ Title: \_\_\_\_\_

Print Name: \_\_\_\_\_ Date: \_\_\_\_\_

Address: \_\_\_\_\_

Phone Number: \_\_\_\_\_ Fax Number: \_\_\_\_\_

Email: \_\_\_\_\_



**WASHINGTON COUNTY  
ENGINEERING AND DEVELOPMENT SERVICES**

**Wesley Stolz, P.E. County Engineer**  
3650 HWY 36 N., Brenham, Texas 77833  
Phone: (979)277-6275  
Email: [WCRBoffice@washingtoncountytexas.gov](mailto:WCRBoffice@washingtoncountytexas.gov)

**Conflict of Interest Disclosure**

Chapter 176 of the Texas Local Government Code requires the filing of Conflict of Interest Questionnaires by individuals and businesses.

The questionnaire requires disclosures describing certain business and gift giving relationships (if any) the filers may have with the Washington County Commissioners Court members and other elected/appointed officials.

The new law applies to:

- Businesses and individuals who contract with Washington County
- Businesses and individuals who seek to contract with Washington County, (regardless of whether a bidder is awarded the contract), and
- Agents who represent such businesses in their business dealings with Washington County.

The forms for reporting are available at  
[http://webdev.ethics.state.tx.us/whatsnew/conflict\\_forms.htm](http://webdev.ethics.state.tx.us/whatsnew/conflict_forms.htm)

If you have any questions about compliance, please consult your own legal counsel. Compliance is the individual responsibility of each individual, business, and agent who is subject to the law's filing requirement.

If you are required to file a Conflict of Interest Questionnaire, you should file with the Washington County Clerk by mailing the completed form to:

Washington County Clerk  
100 East Main, Suite 102  
Brenham, TX 77833

**CERTIFICATE OF INTERESTED PARTIES**

**FORM 1295**

Complete Nos. 1 - 4 and 6 if there are interested parties. Complete Nos. 1, 2, 3, 5, and 6 if there are no interested parties.	<b>OFFICE USE ONLY</b>
1 Name of business entity filing form, and the city, state and country of the business entity's place of business.	Must file online at <a href="http://www.ethics.state.tx.us/File">www.ethics.state.tx.us/File</a>
2 Name of governmental entity or state agency that is a party to the contract for which the form is being filed.	

3 Provide the identification number used by the governmental entity or state agency to track or identify the contract, and provide a description of the services, goods, or other property to be provided under the contract.

4 Name of Interested Party	City, State, Country (place of business)	Nature of Interest (check applicable)	
		Controlling	Intermediary

5 Check only if there is NO Interested Party.

6 UNSWORN DECLARATION

My name is \_\_\_\_\_, and my date of birth is \_\_\_\_\_.

My address \_\_\_\_\_ (street) \_\_\_\_\_ (city) \_\_\_\_\_ (state) \_\_\_\_\_ (zip code) \_\_\_\_\_ (country).

I declare under penalty of perjury that the foregoing is true and correct.

Executed in \_\_\_\_\_ County, State of \_\_\_\_\_, on the \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_.

(month) (year)

\_\_\_\_\_  
Signature of authorized agent of contracting business entity  
(Declarant)

**ADD ADDITIONAL PAGES AS NECESSARY**





Washington County, TX

# Expense Approval Register

581 - 02/03/2026 Accounts Payable & PO Packet

Account Number	Vendor DBA	Description (Item)	(None)	(None)	Amount
010-470114	MARIA GRACIANO	Deposit Reimbursement			500.00
					<b>500.00</b>
<b>Department: 0015 - EDS</b>					
015-0015-56345	STRAND ASSOCIATES, INC.	Professional Services Decem...			4,518.69
015-0015-56345	STRAND ASSOCIATES, INC.	Professional Services Decem...			1,089.00
015-0015-55620	CITY OF BRENHAM	ASHALT MILLINGS			20,775.00
015-0015-53370	PATHMARK TRAFFIC PRODU...	Street Signs, Address Signs &...			6,817.00
015-0015-53390	WALLER COUNTY ASPHALT	COLD MIX			12,421.14
015-0015-53300	FASTSERV SUPPLY INC	Bridge supplies			91.13
015-0015-53300	FASTSERV SUPPLY INC	Bridge supplies			229.55
015-0015-52100	CINTAS CORP	UNIFORMS			924.83
015-0015-53300	CINTAS CORP	UNIFORMS			239.95
015-0015-52100	CINTAS CORP	UNIFORMS			425.76
015-0015-53300	CINTAS CORP	UNIFORMS			67.44
015-0015-53300	CINTAS CORP	UNIFORMS			67.44
015-0015-53300	CINTAS CORP	UNIFORMS			417.30
015-0015-53100	INTEG	COPER REPAIRS			2,060.44
015-0015-53300	LINDE GAS & EQUIPMENT, I...	OXYGEN CYLINDERS			576.76
015-0015-53300	PRO AUTO SUPPLY	NAPA DECEMBER INVOICES			320.09
015-0015-53500	PRO AUTO SUPPLY	NAPA DECEMBER INVOICES			98.97
015-0015-54520	PRO AUTO SUPPLY	NAPA DECEMBER INVOICES			25.99
015-0015-53500	PRO AUTO SUPPLY	NAPA DECEMBER INVOICES			112.52
015-0015-53500	PRO AUTO SUPPLY	NAPA DECEMBER INVOICES			39.98
015-0015-53500	PRO AUTO SUPPLY	NAPA DECEMBER INVOICES			140.36
015-0015-53500	PRO AUTO SUPPLY	NAPA DECEMBER INVOICES			31.99
015-0015-53500	PRO AUTO SUPPLY	NAPA DECEMBER INVOICES			36.27
015-0015-53500	PRO AUTO SUPPLY	NAPA DECEMBER INVOICES			13.22
015-0015-53500	PRO AUTO SUPPLY	NAPA DECEMBER INVOICES			221.46
015-0015-53500	PRO AUTO SUPPLY	NAPA DECEMBER INVOICES			18.60
015-0015-53500	PRO AUTO SUPPLY	NAPA DECEMBER INVOICES			155.95
015-0015-53300	PRO AUTO SUPPLY	NAPA DECEMBER INVOICES			20.90
015-0015-54520	PRO AUTO SUPPLY	NAPA DECEMBER INVOICES			63.56
015-0015-54520	PRO AUTO SUPPLY	NAPA DECEMBER INVOICES			12.48
015-0015-54520	PRO AUTO SUPPLY	NAPA DECEMBER INVOICES			12.24
015-0015-54520	PRO AUTO SUPPLY	NAPA DECEMBER INVOICES			63.29
015-0015-53390	ERGON ASPHALT & EMULSI...	SS1			12,992.56
015-0015-53500	SAFETY-KLEEN CORP.	PARTS WASHER AND OIL FILT...			394.12
015-0015-59490	TNTX, LLC	2 FREIGHTLINER SD 114			145,513.00
					<b>Department 0015 - EDS Total: 211,008.98</b>
<b>Department: 0031 - AMERICAN RESCUE PLAN ACT</b>					
031-0031-55000	CHAPPELL HILL CONSTRUCTI...	JAIL ADDITIONS AND RENOV...			115,148.87
					<b>Department 0031 - AMERICAN RESCUE PLAN ACT Total: 115,148.87</b>
<b>Department: 0035 - EMS DONATION</b>					
035-0035-54180	AMY KLUSSMANN	MEALS PER DIEM REIMBURS...			82.50
035-0035-54180	AMY KLUSSMANN	MEALS PER DIEM ADVANCE			137.50
					<b>Department 0035 - EMS DONATION Total: 220.00</b>
<b>Department: 0036 - CRIMINAL JUSTICE</b>					
036-0036-59626	WASHINGTON COUNTY GEN...	SPECIALTY COURT STATE			1,451.88
036-0036-59626	WASHINGTON COUNTY GEN...	CRIMINAL JUSTICE			2,950.68
036-0036-59626	WASHINGTON COUNTY GEN...	CRIMINAL JUSTICE			5,150.72
036-0036-59626	BLINN COLLEGE POLICE DEP...	CRIMINAL JUSTICE FUND			10.33
036-0036-59626	BRENHAM POLICE DEPARTM...	CRIMINAL JUSTICE FUND			201.46

## Expense Approval Register

Packet: APPKT05581 - 02/03/2026 Accounts Payable &amp; PO Packet

Account Number	Vendor DBA	Description (Item)	(None)	(None)	Amount
036-0036-59626	CASA FOR KIDS	DONATIONS			5.00
<b>Department 0036 - CRIMINAL JUSTICE Total:</b>					<b>9,770.07</b>
<b>Department: 0037 - RURAL ADDRESSING</b>					
037-0037-53300	PATHMARK TRAFFIC PRODU...	Address Signs			950.00
<b>Department 0037 - RURAL ADDRESSING Total:</b>					<b>950.00</b>
<b>Department: 0066 - PECAN GLEN ROAD DISTRICT DEBT SERVICE</b>					
066-0066-56200	BOK FINANCIAL	Pecan Glen Debt Service			10,425.00
066-0066-56920	BOK FINANCIAL	Pecan Glen Fees			200.00
<b>Department 0066 - PECAN GLEN ROAD DISTRICT DEBT SERVICE Total:</b>					<b>10,625.00</b>
<b>Department: 0080 - CLERK ELECTIONS ACCOUNT</b>					
080-0080-53100	INCLUSION SOLUTIONS, LLC	OFFICE SUPPLIES			546.20
080-0080-53100	QUILL CORPORATION	OFFICE SUPPLIES			456.32
080-0080-53100	ELECTION SYSTEMS & SOFT...	OFFICE SUPPLIES			2,200.00
<b>Department 0080 - CLERK ELECTIONS ACCOUNT Total:</b>					<b>3,202.52</b>
<b>Department: 0101 - GIS - Rural Addressing</b>					
015-0101-54555	ESRI, INC.	ESRI CREDITS			120.00
<b>Department 0101 - GIS - Rural Addressing Total:</b>					<b>120.00</b>
<b>Department: 0102 - COUNTY COMMUNICATIONS</b>					
010-0102-54400	CITY OF BRENHAM	UTILITIES - 301 N BAYLOR ST			1,443.85
<b>Department 0102 - COUNTY COMMUNICATIONS Total:</b>					<b>1,443.85</b>
<b>Department: 0300 - COUNTY CLERK</b>					
010-0300-53100	WEBB PRINTING & COPIES	OFFICE SUPPLIES			51.00
<b>Department 0300 - COUNTY CLERK Total:</b>					<b>51.00</b>
<b>Department: 0600 - NON-DEPARTMENT</b>					
010-0600-54357	BRENHAM MEMORIAL CHAP...	TRAVEL AND REMOVAL - C. H...			1,000.00
010-0600-55000	CHAPPELL HILL CONSTRUCTI...	RECORDS STORAGE BUILDING			152,228.44
010-0600-54400	CITY OF BRENHAM	UTILITIES - 110 S PARK ST			54.10
010-0600-54400	CITY OF BRENHAM	UTILITIES - 100 E MAIN ST			3,496.64
010-0600-54400	CITY OF BRENHAM	UTILITIES - 1425 OLD INDEPE...			52.15
010-0600-54400	CITY OF BRENHAM	UTILITIES - 1405 E BLUE BELL...			689.55
010-0600-54400	CITY OF BRENHAM	UTILITIES - 1405 E BLUE BELL...			163.45
010-0600-54400	CITY OF BRENHAM	UTILITIES - 100 S PARK ST			1,114.78
<b>Department 0600 - NON-DEPARTMENT Total:</b>					<b>158,799.11</b>
<b>Department: 0700 - DISTRICT COURT</b>					
010-0700-54100	ROBERT E. CANTU, M.D. P.A.	PROFESSIONAL SERVICES - T....			2,500.00
010-0700-54100	ROBERT E. CANTU, M.D. P.A.	PROFESSIONAL SERVICES - V....			1,400.00
010-0700-54120	HOLLY SCHULZ CSR,RPR	COURT REPORTING			300.00
010-0700-54100	SIGN LANGUAGE INTERPRET...	INTERPRETING SERVICES - G....			650.00
010-0700-54100	ROBERT E. CANTU, M.D. P.A.	PROFESSIONAL SERVICES - B....			2,000.00
<b>Department 0700 - DISTRICT COURT Total:</b>					<b>6,850.00</b>
<b>Department: 0750 - DISTRICT ATTORNEY</b>					
010-0750-54350	BEN MOORMAN	Reimbursement Mileage			152.25
<b>Department 0750 - DISTRICT ATTORNEY Total:</b>					<b>152.25</b>
<b>Department: 0800 - DISTRICT CLERK</b>					
010-0800-54350	CARLI KOEHNE	MEALS PER DIEM ADVANCE			192.50
010-0800-54350	SARAH LITTLETON	MEALS PER DIEM ADVANCE			192.50
<b>Department 0800 - DISTRICT CLERK Total:</b>					<b>385.00</b>
<b>Department: 0910 - COUNTY COURT AT LAW</b>					
010-0910-54150	ERIK BERGLUND	STATE OF TX VS D. E. SWEED			400.00
010-0910-54157	UPCHURCH & YATES, LLP	Appointed Attorney- Guardi...			2,093.50
010-0910-53100	WEBB PRINTING & COPIES	ENVELOPES			165.00
010-0910-54100	NOEMI OEVERMANN	Interpreting Services			225.00
010-0910-54150	THE LAW OFFICE OF ALISA H...	APPOINTED ATTORNEY - Z. W...			350.00
<b>Department 0910 - COUNTY COURT AT LAW Total:</b>					<b>3,233.50</b>

## Expense Approval Register

Packet: APPKT05581 - 02/03/2026 Accounts Payable &amp; PO Packet

Account Number	Vendor DBA	Description (Item)	(None)	(None)	Amount
<b>Department: 1004 - JUSTICE OF THE PEACE COURT NO. 4</b>					
010-1004-54400	BLUEBONNET ELECTRIC	UTILITIES - 402 N MAIN - JP4			119.06
<b>Department 1004 - JUSTICE OF THE PEACE COURT NO. 4 Total:</b>					<b>119.06</b>
<b>Department: 1400 - County Treasurer</b>					
010-1400-53100	QUILL CORPORATION	1099 NEC FORMS			33.99
010-1400-54350	PEGGY KRAMER	MILEAGE REIMBURSEMENT			27.55
<b>Department 1400 - County Treasurer Total:</b>					<b>61.54</b>
<b>Department: 1600 - COUNTY COURTHOUSE</b>					
010-1600-53300	BETA TECHNOLOGY, INC	OPERATING SUPPLIES			153.00
010-1600-53300	BETA TECHNOLOGY, INC	SUPPLIES			230.33
010-1600-53300	BETA TECHNOLOGY, INC	Supplies			6,092.40
<b>Department 1600 - COUNTY COURTHOUSE Total:</b>					<b>6,475.73</b>
<b>Department: 1703 - CONSTABLE NO. 3</b>					
010-1703-54520	LUBE RITE OIL CHANGE	REPAIRS AND MAINTENANCE...			55.73
<b>Department 1703 - CONSTABLE NO. 3 Total:</b>					<b>55.73</b>
<b>Department: 1704 - CONSTABLE NO. 4</b>					
010-1704-54520	FRANKE AUTOMOTIVE, LLC	TOWING			210.00
<b>Department 1704 - CONSTABLE NO. 4 Total:</b>					<b>210.00</b>
<b>Department: 1800 - SHERIFF</b>					
010-1800-54560	INTERSTATE BILLING SERVICE ..	36 TIRES			5,491.80
010-1800-54520	QUALITY GLASS	DYNAMIC RECALIBRATION, W..			700.00
010-1800-54520	PRO AUTO SUPPLY	BATTERY			150.00
010-1800-54520	PRO AUTO SUPPLY	DE ICER			30.08
<b>Department 1800 - SHERIFF Total:</b>					<b>6,371.88</b>
<b>Department: 1900 - COUNTY JAIL</b>					
010-1900-54500	SCOTT STEWART	INSTALL HDMI- CHIEF OFFICE			370.00
010-1900-53300	CHARM-TEX, INC	2XL GLOVES			459.60
010-1900-53330	BLUETRITON BRANDS INC	WATER			622.44
010-1900-53500	BRENHAM ELECTRIC MOTOR...	EXHAUST FANS			302.08
010-1900-54500	PHIL MORE SECURE	KEYS, LOCKS FOR FIRE EXTIN...			255.00
010-1900-53320	TRINITY SERVICES GROUP, IN...	INMATE MEALS 01-22-2026			6,893.64
010-1900-53500	TRIPLE T REFRIGERATION, IN...	ICE MACHINE REPAIR			376.00
010-1900-53300	AUTO-CHLOR SERVICES, LLC	LAUNDRY MACHINE			318.90
010-1900-53500	AUTO-CHLOR SERVICES, LLC	LAUNDRY MACHINE			290.00
010-1900-54400	CITY OF BRENHAM	UTILITIES - 1206 OLD INDEPE...			10,668.45
010-1900-54400	CITY OF BRENHAM	UTILITIES - 1206 OLD INDEPE...			614.84
<b>Department 1900 - COUNTY JAIL Total:</b>					<b>21,170.95</b>
<b>Department: 2100 - FIRE PROTECTION</b>					
010-2100-54350	ROCKY CREEK VOLUNTEER FL...	REIMBURSEMENT FOR DUES			2,204.79
010-2100-54940	ROCKY CREEK VOLUNTEER FL...	VFD REIMBURSEMENTS			2,000.00
010-2100-54350	CHAPPELL HILL VOLUNTEER F...	VFD REIMBURSEMENTS			1,544.00
<b>Department 2100 - FIRE PROTECTION Total:</b>					<b>5,748.79</b>
<b>Department: 2200 - EMS</b>					
010-2200-53300	LIFE-ASSIST, INC.	Green Barb For Regulator			6.72
010-2200-53300	LIFE-ASSIST, INC.	CDI O2 Regulator			102.18
010-2200-53300	LIFE-ASSIST, INC.	Click Style Flowmeter			104.76
010-2200-54520	QUALITY GLASS	Front Windshield Replaceme...			800.00
010-2200-54400	FAYETTEVILLE PROPANE CO., ...	PROPANE			336.25
010-2200-54400	FAYETTEVILLE PROPANE CO., ...	PROPANE			376.60
010-2200-54520	PRO AUTO SUPPLY	Windshield Wiper Blades			41.18
010-2200-53300	BOUND TREE MEDICAL,LLC	Berman Airway 90mm			7.10
010-2200-53300	AIRGAS USA, LLC	Invoice # 9168287885 Energy...			12.32
010-2200-53300	AIRGAS USA, LLC	Invoice # 9168287885			259.28
010-2200-53300	AIRGAS USA, LLC	Invoice # 9168287885 Delive...			61.00
010-2200-53300	AIRGAS USA, LLC	Invoice # 9168287885 AirGas...			5.94
010-2200-53300	AIRGAS USA, LLC	Invoice # 9168287913 Delive...			61.00
010-2200-53300	AIRGAS USA, LLC	Invoice # 9168287913 AirGas...			6.60
010-2200-53300	AIRGAS USA, LLC	Invoice # 9168287913			41.16

Expense Approval Register

Account Number	Vendor DBA	Description (Item)	(None)	(None)	Amount
010-2200-53300	AIRGAS USA, LLC	Invoice # 9168287913			28.21
010-2200-53300	AIRGAS USA, LLC	Invoice # 9168287913 Energy...			5.27
010-2200-54520	APPEL FORD, INC.	Invoice # FOCS111220			24.95
010-2200-54520	APPEL FORD, INC.	Invoice # FOCS110056			2,896.15
010-2200-54520	APPEL FORD, INC.	Invoice # FOCS110180			1,547.59
010-2200-54520	APPEL FORD, INC.	Invoice # FOCS110336			1,377.83
010-2200-54520	APPEL FORD, INC.	Invoice # FOCS110897			1,934.35
010-2200-54520	APPEL FORD, INC.	Invoice # FOCS110983			481.87
010-2200-54520	APPEL FORD, INC.	Invoice # fow11550			111.81
010-2200-54400	CITY OF BRENHAM	UTILITIES - 1100 E BLUE BELL...			612.23
010-2200-53550	GOT YOU COVERED WORK ...	J2 Name Bar			15.56
010-2200-53550	GOT YOU COVERED WORK ...	Velcro			4.00
010-2200-53550	GOT YOU COVERED WORK ...	J6 Serving Since Bar			15.56
<b>Department 2200 - EMS Total:</b>					<b>11,277.47</b>
<b>Department: 2500 - SOCIAL SERVICES</b>					
010-2500-54880	BRENHAM HERITAGE MUSE...	GENERAL FUND			2,000.00
<b>Department 2500 - SOCIAL SERVICES Total:</b>					<b>2,000.00</b>
<b>Department: 2600 - INDIGENT HEALTH CARE</b>					
010-2600-54205	DARRELL W. MAYS	CUSTODIAL SERVICES AT HEA...			700.00
010-2600-54100	MEDTRUST, LLC	MEDICAL JANUARY			26,321.07
<b>Department 2600 - INDIGENT HEALTH CARE Total:</b>					<b>27,021.07</b>
<b>Department: 3100 - EXPO</b>					
010-3100-53300	ULINE	Cleaning Supplies			109.50
010-3100-54520	QUALITY GLASS	Window Repair			250.00
010-3100-54500	ACE HARDWARE BRENHAM, ...	Cleaning Supplies			10.98
010-3100-54500	ACE HARDWARE BRENHAM, ...	REPAIRS & MAINTENANCE-B...			11.98
010-3100-54515	BRANNON INDUSTRIAL GRO...	Trash Service			789.00
010-3100-54400	CITY OF BRENHAM	UTILITIES - 1305 E BLUE BELL...			6,047.90
010-3100-54400	CITY OF BRENHAM	UTILITIES - 1305 E BLUE BELL...			33.54
010-3100-54500	MOORE SUPPLY CO. INC.	Plumbing Parts			92.73
<b>Department 3100 - EXPO Total:</b>					<b>7,345.63</b>
<b>Department: 4000 - TECHNOLOGY SERVICES</b>					
010-4000-54200	AT&T MOBILITY	COMMUNICATIONS			69.36
010-4000-54200	AT&T MOBILITY	COMMUNICATIONS			6,968.30
010-4000-54200	AT&T MOBILITY	COMMUNICATIONS			78.72
010-4000-54630	XEROX FINANCIAL SERVICES	COPIER RENTAL			222.00
<b>Department 4000 - TECHNOLOGY SERVICES Total:</b>					<b>7,338.38</b>
<b>Grand Total:</b>					<b>617,656.38</b>

**Fund Summary**

<b>Fund</b>	<b>Expense Amount</b>
010 - GENERAL FUND	266,610.94
015 - ENGINEERING & DEVELOPMENT SERVICES	211,128.98
031 - AMERICAN RESCUE PLAN ACT	115,148.87
035 - EMS DONATION	220.00
036 - CRIMINAL JUSTICE	9,770.07
037 - RURAL ADDRESSING	950.00
066 - PECAN GLEN ROAD DISTRICT DEBT SERVICE	10,625.00
080 - CLERK ELECTIONS ACCOUNT	3,202.52
<b>Grand Total:</b>	<b>617,656.38</b>

**Account Summary**

<b>Account Number</b>	<b>Account Name</b>	<b>Expense Amount</b>
010-0102-54400	UTILITIES	1,443.85
010-0300-53100	OFFICE SUPPLIES	51.00
010-0600-54357	TRAVEL, AUTOPSIES	1,000.00
010-0600-54400	UTILITIES	5,570.67
010-0600-55000	CAPITAL OUTLAY	152,228.44
010-0700-54100	PROFESSIONAL SERVICES	6,550.00
010-0700-54120	COURT REPORTERS	300.00
010-0750-54350	SEMINARS/DUES	152.25
010-0800-54350	SEMINARS/DUES/MILEA...	385.00
010-0910-53100	OFFICE SUPPLIES	165.00
010-0910-54100	PROFESSIONAL SERVICES	225.00
010-0910-54150	APPOINTED ATTORNEYS...	750.00
010-0910-54157	APPOINTED ATTORNEYS...	2,093.50
010-1004-54400	UTILITIES	119.06
010-1400-53100	OFFICE SUPPLIES	33.99
010-1400-54350	SEMINARS/DUES/MILEA...	27.55
010-1600-53300	OPERATING SUPPLIES	6,475.73
010-1703-54520	VEHICLE REPAIRS/MAIN...	55.73
010-1704-54520	VEHICLE REPAIRS/MAIN...	210.00
010-1800-54520	VEHICLE REPAIRS/MAIN...	880.08
010-1800-54560	VEHICLE TIRES/TUBES/B...	5,491.80
010-1900-53300	OPERATING SUPPLIES	778.50
010-1900-53320	FOOD SERVICES	6,893.64
010-1900-53330	COFFEE & WATER	622.44
010-1900-53500	REPAIRS & MAINTENAN...	968.08
010-1900-54400	UTILITIES	11,283.29
010-1900-54500	REPAIRS & MAINTENAN...	625.00
010-2100-54350	SEMINARS/DUES/MILEA...	3,748.79
010-2100-54940	EQUIPMENT MAINTENA...	2,000.00
010-2200-53300	OPERATING SUPPLIES	701.54
010-2200-53550	UNIFORMS	35.12
010-2200-54400	UTILITIES	1,325.08
010-2200-54520	VEHICLE REPAIRS/MAIN...	9,215.73
010-2500-54880	HERITAGE MUSEUM	2,000.00
010-2600-54100	PROFESSIONAL SERVICES...	26,321.07
010-2600-54205	HEALTH CENTER	700.00
010-3100-53300	OPERATING SUPPLIES	109.50
010-3100-54400	UTILITIES	6,081.44
010-3100-54500	REPAIRS & MAINTENAN...	115.69
010-3100-54515	TRASH SERVICE	789.00
010-3100-54520	VEHICLE REPAIRS/MAIN...	250.00
010-4000-54200	COMMUNICATION	7,116.38
010-4000-54630	COPIER RENTAL	222.00
010-470114	EXPO DEPOSITS	500.00
015-0015-52100	UNIFORMS	1,350.59
015-0015-53100	OFFICE SUPPLIES	2,060.44
015-0015-53300	OPERATING SUPPLIES	2,030.56

**Account Summary**

Account Number	Account Name	Expense Amount
015-0015-53370	SIGNS	6,817.00
015-0015-53390	ASPHALT REPAIRS	25,413.70
015-0015-53500	REPAIRS & MAINTENAN...	1,263.44
015-0015-54520	VEHICLE REPAIRS/MAIN...	177.56
015-0015-55620	ROCK BASE MATERIAL	20,775.00
015-0015-56345	GRANT, CBDG MATCH	5,607.69
015-0015-59490	TRANSFER TO CAPEX EDS..	145,513.00
015-0101-54555	SERVICE CONTRACTS	120.00
031-0031-55000	CAPITAL OUTLAY	115,148.87
035-0035-54180	CERTIFICATION	220.00
036-0036-59626	TRANSFER	9,770.07
037-0037-53300	OPERATING SUPPLIES	950.00
066-0066-56200	PRINCIPAL PAYMENTS	10,425.00
066-0066-56920	FEE AND OTHER EXPEND...	200.00
080-0080-53100	OFFICE SUPPLIES	3,202.52
	<b>Grand Total:</b>	<b>617,656.38</b>

**Project Account Summary**

Project Account Key	Expense Amount
**None**	344,671.38
015001556345	5,607.69
JAIL REM-55700	115,148.87
RSF55000	152,228.44
	<b>Grand Total:</b>
	<b>617,656.38</b>